

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2010 - 2011

Date Generated: June 7, 2010 11:14:14 AM

2010 - 2011 Forecast (Nov 19 2009 4:20PM)

Assessment	\$	111,916,171	Prior Year End of Year AADA	198.000
Per Pupil Assessment	\$	565,233	Growth	0.000
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	198.000
Transportation (Unprorated)	\$	0	At Risk	101.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.6	Low Incidence (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		78.6	Moderate Incidence (Moderate: Weight 1.17)	19
Current year Levied Equivalent Rate		78.6	High Incidence (Speech: Weight 0.24)	29
Current Year Second Month Growth Factor %		0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	4

SEEK CALCULATION:		Total
Guaranteed Base *	\$	765,864
At Risk		58,600
Home & Hospital		0
Exceptional Child		203,805
Transportation		0
Limited English Proficiency		1,485
Calculated Base Funding	\$	1,029,754
Less 30 Cent Local Effort		335,749
Calculated STATE Portion	\$	694,005
State Tier I		35,839
Hold Harmless		0
SFSF **		-24,821
Total State SEEK *	\$	705,023
January Growth **	\$	0
4% Adjusted Assessment **	\$	0
Prior Year Adjustment		0
Total State Funds	\$	705,023
Less Capital Outlay		19,800
Net General Fund SEEK	\$	685,223 (581,564)

NICKELS:		
FSPK		
Local	\$	55,958
State	\$	16,906
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$19,800.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2010 - 2011 Forecast (December 22 2009 9:15 AM)