



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/8/2023

TOPIC: School Activity Funds Tentative Budget

PREPARED BY: Rodney Jackson

Recommended Action on: 5/22/2023
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve School Activity Funds Tentative Budgets

Background/Rationale: School Activity Fund Tentative Budgets for 2023/2024. The budget report details each school's activity fund expenditures and receipts for the year noted.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: School spending and revenue trends in relation to budgets.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: 3,865,316.16

Attachments(s): School Activity Funds Tentative Budget Report