# **BG1** Project Application Form (Revised) (Ref# 20472)

Form Status: Saved

Tier 3 Project: Boone County Schools - Paving 2023

BG Number: 23-342

District: Boone County (HB678)
Phase: Project Initiation (View Checklist)

Construction Delivery Method

No Data

Procurement Standard Reason for Revision Model Procurement Post bid revision

Emergency

Status: Active

No

# **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

This project consists of District-wide paving improvements including paving, sealing, striping and storm box repairs. This work is scheduled for Boone County High, Ryle High, Burlington Elementary, North Pointe Elementary, Stephens Elementary and Thornwilde Elementary Schools.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

4/1/2021

**DFP Priority** 

2c.1.1 -

Estimated Cost: \$550,000.00

Facility: No Data

2c.4.1 -

Estimated Cost: \$3,190,000.00

Facility: No Data

2c.11.1 -

Estimated Cost: \$350,000.00

Facility: No Data

2c.21 - Stephens Elementary School (A1 Center)

Estimated Cost: \$2,100,000.00

Facility: No Data

5.1.1 -

Estimated Cost: \$300,000.00

Facility: No Data

5.4.2 -

Estimated Cost: \$0.00 Facility: No Data

5.15 - North Pointe Elementary School (A1 Center)

Estimated Cost: \$350,000.00

Facility: No Data

5.18 - Thornwilde Elementary School (A1 Center)

Estimated Cost: \$325,000.00

Facility: No Data

Project Not Listed on DFP

No

#### Inventory

Facility Name

Burlington Elementary School (B10000110)

Boone County High School (B10000109)

North Pointe Elementary School (B10000103)

Larry A. Ryle High School (B10000117)

Stephens Elementary School (B10000121)

Thornwilde Elementary School (B10001806)

# Scope

Provide a Complete Narrative of the Proposed Project

This project consists of District-wide paving improvements including paving, sealing, striping and storm box repairs. This work is scheduled for Boone County High, Ryle High, Burlington Elementary, North Pointe Elementary, Stephens Elementary and Thornwilde Elementary Schools.

Work Related to Project But Excluded from this BG1 Scope

#### Financial Plan

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost

\$785,000.00

Construction Contingency

\$39,250.00

Architect / Engineer Fee

\$58,090.00

Construction Manager Fee

Fiscal Agent Fee

**Bond Discount** 

Equipment / Furnishings

Equipment / Computers

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

Special Inspections

Commissioning

Advertising

Printing

## **Other Probable Costs**

Title

Amount

Repro/reimb/adv

\$1,500.00

No Data

No Data

Total Project Cost

\$883,840.00

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

\$883,840.00

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

**External Partner Agreement** 

#### **Residual Funds**

**BG** Number

**Fund Source** 

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

#### Other Available Funds

Title

Amount

No Data

No Data

No Data

Total Funds Available

\$883,840.00

# **BG1 Signature Page (Online Form Ref# 20472)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

# **BID TABULATION**

# ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education 8330 U. S. 42, Florence, Kentucky 41042

Boone County Schools
Paving Improvements 2023
BG #23-342 / REH #129-1122-B

Bid Due Date: Tuesday, April 18, 2023 at 2:00 p.m

CONTRACTOR	BASE BID	COMPLETION DATE
Riegler Blacktop	\$785,000	9/1/23