

KDE APPROVAL DATE: TBD

**BEECHWOOD IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P - 6, 7 - 12
- 2. Long Range Plan P - 6, 7 - 12

SCHOOL CENTERS	Status	Organization	6 year enrollment + 1%	2022 Student Enrollment Capacity
1. Secondary				
a. Beechwood High School (A1 Center) (Shares facility with Beechwood Elementary School)	Permanent	7-12 Center	654	728/633
2. Elementary				
a. Beechwood Elementary School (A1 Center) (Shares facility with Beechwood High School)	Permanent	PS-6 Center	671	703/750

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-26 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.
- 1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2024-26 Biennium)

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
 - 1. Beechwood High School 1927, '50, '80, '69, '70, '85, '91, '00, '10, '11, '12 & '15 119,078 sf. 68% \$750,000
 - Campus Expansion for High School and Garage
 - Construct: 1 Agri-Science research and development building 3,600 sf. \$1,731,176
- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums

Eff. % Cost Est.

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

2e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

Eff. % Cost Est.

2f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

	1927, '50, '80, '69, '70, '85, '91, '00, '10,			
1. Beechwood High School	'11, '12 & '15	119,078 sf.	68%	
Construct:	1 Cafeteria expansion	750 sf.		\$360,662

	1927, '50, '80, '69, '70, '85, '91, '00, '10,			
2. Beechwood Elementary School	'11, '12 & '15	93,050 sf.	74%	
Construct:	1 Cafeteria expansion	750 sf.		\$303,507

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Maintenance Facility				
Construct new maintenance and storage facility		4000 sf.		\$1,004,640

1. Parking garage				
Construct new parking garage with 150 spaces				\$3,855,000

DISTRICT NEED

\$8,004,985

5. **Discretionary Construction Projects;** Functional Centers: Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

1. Beechwood Elementary School		93,050 sf.	74%	
Replace / renovate playground areas				\$300,000

2. Clear hillside between stadium and maintenance garage (for future use)				\$500,000
---	--	--	--	-----------

3. Athletic Upgrades				
Construct new concession stands and restroom facilities at lower and upper fields				\$900,000
Construct replacement pressbox facilities (lower and both upper fields)				\$800,000
Replace field turf (lower field)				\$750,000
Replace tennis courts and retaining wall				\$300,000

4. Replace fence at property perimeter (I-75 side of campus)				\$35,000
--	--	--	--	----------