BEECHWOOD BOARD OF EDUCATION

2023 - 2024 SCHOOL YEAR

# of Days	187	187	187
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EXP RANK III RANK II RANK II 0 43,360 45,651 50,442 1 43,360 45,651 50,442 2 43,893 46,155 51,082 3 44,373 46,769 51,746 4 44,825 47,459 52,412 5 45,251 48,419 53,077 6 45,651 48,952 53,744 7 46,076 49,669 54,462 8 46,687 50,309 55,154 9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 <th></th> <th>2023</th> <th>2023</th> <th>2023</th>		2023	2023	2023
1 43,360 45,651 50,442 2 43,893 46,155 51,082 3 44,373 46,769 51,746 4 44,825 47,459 52,412 5 45,251 48,419 53,077 6 45,651 48,952 53,744 7 46,076 49,669 54,462 8 46,687 50,309 55,154 9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,67	EXP	RANK III	RANK II	RANK I
2 43,893 46,155 51,082 3 44,373 46,769 51,746 4 44,825 47,459 52,412 5 45,251 48,419 53,077 6 45,651 48,952 53,744 7 46,076 49,669 54,462 8 46,687 50,309 55,154 9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	0	43,360	45,651	50,442
3 44,373 46,769 51,746 4 44,825 47,459 52,412 5 45,251 48,419 53,077 6 45,651 48,952 53,744 7 46,076 49,669 54,462 8 46,687 50,309 55,154 9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	1	43,360	45,651	50,442
4 44,825 47,459 52,412 5 45,251 48,419 53,077 6 45,651 48,952 53,744 7 46,076 49,669 54,462 8 46,687 50,309 55,154 9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70	2	43,893	46,155	51,082
5 45,251 48,419 53,077 6 45,651 48,952 53,744 7 46,076 49,669 54,462 8 46,687 50,309 55,154 9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 7	3	44,373	46,769	51,746
6 45,651 48,952 53,744 7 46,076 49,669 54,462 8 46,687 50,309 55,154 9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	4	44,825	47,459	52,412
7	5	45,251	48,419	53,077
8 46,687 50,309 55,154 9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	6	45,651	48,952	53,744
9 47,167 50,946 55,687 10 47,647 52,146 56,352 11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	7	46,076	49,669	54,462
10	8	46,687	50,309	55,154
11 48,818 53,690 58,136 12 49,590 54,701 59,359 13 50,016 55,474 60,185 14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	9	47,167	50,946	55,687
12	10	47,647	52,146	56,352
13		•	•	
14 50,787 56,458 60,985 15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	12	49,590	54,701	59,359
15 51,266 57,283 61,357 16 52,305 58,933 62,262 17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	_	•	•	•
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17 53,050 59,546 62,927 18 53,690 60,318 63,726 19 54,329 61,037 64,418 20 54,967 61,889 65,670 21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795 Rank IV		•		
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21 55,979 62,741 66,735 22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	19	54,329	61,037	64,418
22 57,763 64,339 70,328 23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795	20	54,967	61,889	65,670
23 58,348 64,951 70,966 24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795 Rank IV 43,360	21	55,979	62,741	66,735
24 58,908 65,536 71,499 25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795 Rank IV 43,360	22	57,763	64,339	70,328
25 59,440 66,308 72,165 26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795 Rank IV 43,360	23	58,348	64,951	70,966
26 60,079 66,974 72,884 27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795 Rank IV 43,360	24	58,908	65,536	71,499
27 60,798 67,614 73,656 28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795 Rank IV 43,360	25	59,440	66,308	72,165
28 61,889 68,411 74,508 29 62,420 68,998 75,148 30+ 62,956 69,590 75,795 Rank IV 43,360	26	60,079	66,974	72,884
29 62,420 68,998 75,148 30+ 62,956 69,590 75,795 Rank IV 43,360	27	60,798	67,614	73,656
30+ 62,956 69,590 75,795 Rank IV 43,360	28	61,889	68,411	74,508
Rank IV 43,360	29	62,420	68,998	75,148
	30+	62,956	69,590	75,795
Rank V 36,106	Rank IV	43,360		
	Rank V	36,106		

BOARD OF EDUCATION ADMINISTRATIVE SALARY SCHEDULE SY 2023-2024

	POSITION	DAYS	INDEX
	Superintendent	#	#
HSP	High School Principal	240	1.70
CIA	District Curriculum and Assessment Director	240	1.65
OPS	Director of Operations	240	1.65
DOSE	Director of Special Education and Student Services	240	1.63
EMP	Elementary School Principal	240	1.60
HSAP	High School Assistant Principal	240	1.48
HSG1\HSG2\EMG	School Counselor	217	1.25
EMAP	Elementary School Assistant Principal	217	1.36
APG	Assistant Principal - Alternative Program	220	1.33
PYSC	Psychologist/ MS Transition Specialist	202	1.20
BD	Band Director	197	1.20
BDA	Assistant Band Director	197	1.17
НЕ	Home Economics	197	1.06
СОММ	Admin Communications Stipend (12)	\$1,500	

Contractual Salary

Classified Staff Salary Schedule SY 2023-2024

4% increase across all steps

MUNIS		4480	9410	6140	3200 \$1.04	SPAD	CLSE	CAFÉ
		2024	2024	2024	2024	2024	2024	2024
	# of Days	261	varies	261	187	187	220	189
	Hours Per Day	8.0	hourly	8.0	6.5	6.5	7.5	varies

STEP	CUSTODIAL & MAINTENANC E HOURLY RATE		TRANSP/ CUSTODIAL MAINTENANCE ASST. HOURLY RATE	TEACHER AIDES HOURLY RATE	SPECIAL ED. AIDES HOURLY RATE	SCHOOL SECRETARIAL HOURLY RATE	CAFETERIA WORKERS HOURLY RATE
0	\$13.38	\$13.51	\$16.27	\$14.49	\$14.88	\$13.62	\$13.37
1	\$13.38	\$13.51	\$16.27	\$14.73	\$15.17	\$13.62	\$13.60
2	\$13.80	\$13.94	\$16.82	\$14.92	\$15.35	\$13.79	\$13.87
3	\$14.49	\$14.62	\$17.21	\$15.16	\$15.57	\$13.96	\$14.06
4	\$14.72	\$14.85	\$17.65	\$15.39	\$15.72	\$14.12	\$14.21
5	\$15.15	\$15.30	\$18.03	\$15.58	\$16.05	\$14.34	\$14.37
6	\$15.48	\$15.62	\$18.37	\$15.81	\$16.27	\$14.52	\$14.57
7	\$15.74	\$15.88	\$18.64	\$16.04	\$16.48	\$14.77	\$14.72
8	\$15.92	\$16.08	\$18.94	\$16.23	\$16.66	\$15.03	\$14.87
9	\$16.19	\$16.35	\$19.26	\$16.48	\$16.92	\$15.42	\$14.98
10	\$16.46	\$16.62	\$19.52	\$16.71	\$17.13	\$16.05	\$15.16
11	\$16.72	\$16.88	\$19.80	\$16.90	\$17.41	\$16.52	\$15.32
12	\$16.99	\$17.16	\$20.02	\$17.11	\$17.63	\$16.86	\$15.48
13	\$17.26	\$17.43	\$20.37	\$17.27	\$17.88	\$17.51	\$15.64
14	\$17.44	\$17.61	\$20.60	\$17.51	\$18.08	\$18.00	\$15.79
15	\$17.66	\$17.83	\$20.85	\$17.72	\$18.30	\$18.54	\$15.93
16	\$17.82	\$17.98	\$21.06	\$17.93	\$18.53	\$19.00	\$16.09
17	\$18.16	\$18.34	\$21.30	\$18.16	\$18.76	\$19.20	\$16.23
18	\$18.48	\$18.66	\$21.57	\$18.37	\$18.92	\$19.44	\$16.41
19	\$18.64	\$18.81	\$21.84	\$18.58	\$19.14	\$19.56	\$16.57
20	\$18.86	\$19.03	\$22.11	\$18.80	\$19.42	\$19.76	\$16.72
21	\$19.13	\$19.31	\$22.35	\$19.04	\$19.64	\$20.52	\$16.86
22	\$19.43	\$19.61	\$22.62	\$19.30	\$19.88	\$20.62	\$17.01
23	\$19.66	\$19.84	\$22.87	\$19.54	\$20.11	\$20.70	\$17.16
24	\$19.84	\$20.03	\$23.11	\$19.77	\$20.34	\$20.73	\$17.32
25	\$20.11	\$20.31	\$23.33	\$19.95	\$20.58	\$20.76	\$17.46
26	\$20.39	\$20.59	\$23.62	\$20.17	\$20.79	\$20.88	\$17.62
27	\$20.66	\$20.86	\$23.88	\$20.38	\$21.16	\$21.11	\$17.78
28	\$20.94	\$21.13	\$24.06	\$21.43	\$22.41	\$21.30	\$18.67
29	\$21.12	\$21.31	\$24.26	\$21.61	\$22.60	\$21.48	\$18.83
30	\$21.30	\$21.50	\$24.47	\$21.80	\$22.79	\$21.67	\$18.99

Classified Substitute Employment (All Positions and Experience Levels): Step 0

Bus Monitors: 1st Yr at Beechwood \$11.10 per hour, 2nd yr. \$11.35, and \$11.95 after 2nd year

Alumni Director \$27,196 annually

Computer Tech Help Desk \$13.05 an hour

Temporary Employment Positions: 1st Yr at Beechwood \$10.00 per hour; \$10.25 per hours after 1st year.

Classified Supervisory Stipend (3) \$500 per pay period

Finance Officer is paid 240 days at Certified rate (Rank III for Bachelor's/ Rank II for CPA) indexed at 1.65

Business Liaison and Program Development is paid 220 days at Certified rate Rank III indexed at 1.35

 $Advanced \ Registered \ Nurse \ Practitioner \ (ARNP) \ is \ paid \ 187 \ days \ at \ Certified \ Rate \ Rank \ II \ Indexed \ at \ 1.198222$

Athletic Trainer is paid 220 days at Certified Rank IV

Classified Staff Salary Schedule SY 2023-2024

4% increase across all steps

JNIS		LEAD	2110	ADMA	SBRN	ARNP	APPR
		2024	2024	2024	2024	2024	2024
	# of Days	189	197	220	197	187	240
	Hours Per Day	N/A	7.0	7.5	8.0	hourly	7.5

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 STEP	CAFETERIA LEAD STIPEND	CAFETERIA MANAGER ANNUAL SALARY	ADMIN. ASST/ACTIVITY BOOKKEEPER HOURLY RATE	REGISTERED NURSE HOURLY RATE	ADVANCED REGISTERED NURSE PRACITIONER HOURLY RATE	ACCOUNTING STAFF HOURLY RATE
0	\$2,500	\$34,747	\$15.49	\$22.21	\$40.18	\$17.46
1	\$2,500	\$34,747	\$15.49	\$22.21	\$40.18	\$17.46
2	\$2,500	\$36,742	\$15.64	\$23.19	\$40.62	\$18.23
3	\$2,500	\$37,660	\$15.79	\$24.16	\$41.16	\$18.98
4	\$2,500	\$38,814	\$15.94	\$25.27	\$41.77	\$19.83
5	\$2,500	\$39,995	\$16.08	\$26.42	\$42.62	\$20.72
6	\$2,650	\$40,414	\$16.24	\$27.36	\$43.09	\$21.44
7	\$2,650	\$40,467	\$16.39	\$28.43	\$43.72	\$22.27
8	\$2,650	\$40,546	\$16.68	\$29.52	\$44.28	\$23.09
9	\$2,650	\$40,757	\$16.82	\$31.57	\$44.84	\$24.68
10	\$2,650	\$40,887	\$17.19	\$32.45	\$45.90	\$25.36
11	\$2,750	\$40,992	\$17.57	\$32.99	\$47.26	\$25.77
12	\$2,750	\$41,228	\$18.20	\$33.69	\$48.15	\$26.30
13	\$2,750	\$41,412	\$18.61	\$34.18	\$48.83	\$26.69
14	\$2,750	\$41,542	\$19.04	\$35.89	\$49.69	\$28.01
15	\$2,750	\$41,752	\$19.45	\$35.97	\$50.42	\$28.07
16	\$3,000	\$41,910	\$19.64	\$36.11	\$51.87	\$28.17
17	\$3,000	\$41,962	\$19.82	\$36.37	\$52.41	\$28.26
18	\$3,000	\$42,120	\$20.00	\$36.49	\$53.09	\$28.36
19	\$3,000	\$42,487	\$20.18	\$36.93	\$53.72	\$28.70
20	\$3,000	\$42,696	\$20.37	\$37.04	\$54.47	\$28.79
21	\$3,000	\$42,959	\$20.56	\$37.26	\$55.22	\$28.90
22	\$3,000	\$43,169	\$20.73	\$37.48	\$56.63	\$29.02
23	\$3,000	\$43,431	\$20.92	\$37.72	\$57.17	\$29.14
24	\$3,000	\$43,666	\$21.11	\$39.06	\$57.68	\$30.10
25	\$3,000	\$43,903	\$21.30	\$40.13	\$58.36	\$31.00
26	\$3,500	\$44,165	\$21.51	\$40.47	\$58.95	\$31.25
27	\$3,500	\$44,402	\$21.70	\$40.86	\$59.51	\$31.56
28	\$3,500	\$44,664	\$21.89	\$41.53	\$60.21	\$32.33
29	\$3,500	\$45,048	\$22.08	\$41.88	\$60.21	\$32.61
30	\$3,500	\$45,435	\$22.27	\$42.24	\$60.21	\$32.89

Classified Staff Salary Schedule SY 2023-2024

21

22

23

24

25

26

27

28

29

30

4% increase across all steps

MUNIS TECN BLPD

2024 2024

of Days 240 220 Hours Per Day 7.5 7.5

COMPUTER **Business Liaison TECHNICIAN** and Program **STEP** ANNUAL SALARY Development \$53,266 \$57,235 0 1 \$53,266 \$57,235 2 \$57,939 \$54,956 3 \$58,572 \$57,123 4 \$59,308 \$59,169 5 \$63,231 \$59,732 6 \$64,097 \$60,259 7 \$65,180 \$60,821 8 \$66,154 \$61,626 9 \$67,259 \$62,261 10 \$68,406 \$62,893 11 \$64,439 \$69,798 12 \$70,560 \$65,459 13 \$71,234 \$66,021 14 \$72,240 \$67,039 15 \$73,605 \$67,671 16 \$69,042 \$74,646 17 \$70,027 \$75,728 18 \$76,810 \$70,871 19 \$77,893 \$71,714 20 \$78,997 \$72,557

\$80,147

\$81,295

\$82,443

\$83,613

\$84,824

\$86,038

\$87,273

\$88,507

\$89,268

\$90,036

\$73,892

\$76,247

\$77,020

\$77,758

\$78,461

\$79,304

\$80,254

\$81,694

\$82,397

\$83,105

BEECHWOOD BOARD OF EDUCATION SUBSTITURE SALARY SCHEDULE # of Days

EMERGENCY CERTIFIED TEACHER SUBSTITUTE	KY CERTIFIED TEACHER SUBSTITUTE (EPSB)		
\$105.00 per day	\$118.00 per day		
Not eligible for long term certified assignments	Long term rate for assignments 21 days or longer		
Eligible to work a maximum of 20 days in a certified assignment	\$168 per day beginning on day 21		
	\$118 rate for days 1-20		

Emergency Certified Teacher Substitute Rate

Persons who have 64 college credit hours or more (GPA 2.5 or greater) or a BA (GPA 2.0 or greater) may qualify for an emergency substitute certificate and work as a substitute teacher for short term assignments.

These individual will receive \$92.00 a day.

KY Certified Teacher Substitutes

Substitutes with Kentucky teaching certificates (not emergency certified) will be paid a premium rate of \$118.00 per day.

Long term rate for KY Certified Substitutes

A certified substitute who accepts an assignment will be paid a daily rate of \$ 168.00, beginning on day 21 of that assignment. There will be no retro pay; the \$168.00 rate begins on day 21. To be eligible for the additional pay, the assignment must be mo

Classified Substitute Rate

Classified substitutes (High School Diploma or GED required) and certified substitutes working as a classified substitute, will be paid the rate of pay for the beginning level of that job class at step zero.

SY 2023-2						
MUNIS	DEPARTMENT	POSITION	# of Positions			Total
AD	ATHLETIC	Athletic Director & Title IX Coordinator	1	\$ 11,000.00	\$	11,000.00
AAD	ATHLETIC	Assistant Athletic Director	1	10,000.00		10,000.00
SP35	ATHLETIC	Program Oversight	1	3,500.00		3,500.00
S125	ATHLETIC	Weight/Conditioning (1)	1	2,500.00		2,500.00
					\$	27,000.00
FB	FOOTBALL	Head Football	1	9,000.00		9,000.00
SP55	FOOTBALL	Varsity Assistant	2	5,500.00		11,000.00
SP55	FOOTBALL	JV/Varsity Assistant	2	5,500.00		11,000.00
SP40	FOOTBALL	JV/Varsity Assistant	1	4,000.00		4,000.00
SP20	FOOTBALL	JV/Varsity Assistant	1	2,000.00		2,000.00
SP30	FOOTBALL	Freshman Head FB Coach	1	3,000.00		3,000.00
SP20	FOOTBALL	Freshman Assist FB	2	2,000.00		4,000.00
SP25	FOOTBALL	Middle School Head Football	1	2,500.00		2,500.00
SP15	FOOTBALL	Middle School Assistant FB	2			3,000.00
			_	=,=====	Ś	49,500.00
BK	BASKETBALL	Head Boys Basketball	1	8,500.00	7	8,500.00
SP30	BASKETBALL	JV/Varsity Assistant -BOYS	1	3,000.00		3,000.00
SP30	BASKETBALL	Freshman/Varsity Assistant Coach BOYS	2	-		6,000.00
SP10	BASKETBALL	Varsity Assistant BOYS	2	1,000.00		2,000.00
SP15	BASKETBALL	Middle School Boys-6th	1	1,500.00		1,500.00
		,	1	-		1,500.00
SP15	BASKETBALL	Middle School Boys-7th	1	1,500.00		
SP15	BASKETBALL	Middle School Boys-8th	1	1,500.00		1,500.00
BK	BASKETBALL	Head Girls Basketball	1	8,500.00		8,500.00
SP30	BASKETBALL	JV/Varsity Assistant GIRLS	1	3,000.00		3,000.00
SP30	BASKETBALL	Freshman/Varsity Assistant Coach GIRLS	1	3,000.00		3,000.00
SP10	BASKETBALL	Varsity Assistant GIRLS	2	1,000.00		2,000.00
SP15	BASKETBALL	Middle School Girls-6th	1	1,500.00		1,500.00
SP15	BASKETBALL	Middle School Girls-7th	1	1,500.00		1,500.00
SP15	BASKETBALL	Middle School Girls-8th	1	1,500.00		1,500.00
					\$	45,000.00
SP37	TENNIS	Head Boys Tennis	1	3,700.00		3,700.00
SP5	TENNIS	Assistant Boys Tennis	1	500.00		500.00
SP37	TENNIS	Head Girls Tennis	1	3,700.00		3,700.00
SP5	TENNIS	Assistant Girls Tennis	1	500.00		500.00
					\$	8,400.00
SP37	GOLF	Head Boys Golf	1	3,700.00		3,700.00
SP5	GOLF	Assistant Boys Golf	1	500.00		500.00
SP37	GOLF	Head Girls Golf	1	3,700.00		3,700.00
SP5	GOLF	Assistant Girls Golf	1	500.00		500.00
					\$	8,400.00
S265	SWIM	Swim Coach	1	2,650.00		2,650.00
SP5	SWIM	Assistant Swim Coach	1	500.00		500.00
SP10	SWIM	Diving Coach	1	1,000.00		1,000.00
SP5	SWIM	Assistant Dive Coach	1	500.00		500.00
					\$	4,650.00
SP20	BOWLING	Head Boys Coach	1	2,000.00		2,000.00
SP5	BOWLING	Assistant Boys Coach	1	500.00		500.00
SP20	BOWLING	Head Girls Coach	1	2,000.00		2,000.00
SP5	BOWLING	Assistant Girls Coach	1	500.00		500.00
3. 3	20112110	- SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	1	500.00	\$	5,000.00
SP25	ARCHERY	Head Coach	1	3,700.00	ڔ	3,700.00
SP10			1	-	-	1,500.00
24.10	ARCHERY	Varsity Assistant /JV Coach	1	1,500.00	۲.	
CDE	HAMETED	Hand Careh		1 000 00	\$	5,200.00
SP5	UNIFIED	Head Coach	1	1,000.00		1,000.00

SP50 BASEBALL SP26-2 BASEBALL SP26 BASEBALL SP20 BASEBALL SP10 BASEBALL SP50 SOFTBALL SP50 SOFTBALL SP26-2 SOFTBALL SP26-2 SOFTBALL SP20 SOFTBALL SP20 SOFTBALL SP10 SOFTBALL SP50 CHEER SP20 CHEER SP20 CHEER SP20 CHEER SP20 SOCCER SP10 SOCCER SP20 SOCCER SP10 SOCCER SP20 SOCCER SP10 SOCCER SP20 SOCCER SP10 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP50 VOLLEYBALL SP15 SP15 VOLLEYBALL SP15 SP16 SP17 SP18 SP18 SP18 SP18 SP18 SP19 SBDM SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	POSITION	# of Positions	Amount	Total
SP26-2 BASEBALL SP26 BASEBALL SP20 BASEBALL SP10 BASEBALL SP10 BASEBALL SP26 SOFTBALL SP26-2 SOFTBALL SP20 SOFTBALL SP20 SOFTBALL SP50 CHEER SP20 CHEER SP10 CHEER SP20 SOCCER SP10 SOCCER SP20 SOCCER SP20 SOCCER SP20 SOCCER SP20 SOCCER SP20 SOCCER SP20 TRACK SP20 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP50 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL				\$ 1,000.00
SP26 BASEBALL SP20 BASEBALL SP10 BASEBALL SP10 BASEBALL SP50 SOFTBALL SP26 SOFTBALL SP26 SOFTBALL SP26-2 SOFTBALL SP20 SOFTBALL SP10 SOFTBALL SP10 SOFTBALL SP50 CHEER SP20 CHEER SP20 CHEER SP20 SOCCER SP20 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP10 SOCCER SP20 SOCCER SP10 SOCCER SP50 TRACK SP10 SOCCER SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP10 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Head Boys Baseball	1	5,000.00	5,000.00
SP20 BASEBALL SP10 BASEBALL SP10 BASEBALL SP50 SOFTBALL SP26 SOFTBALL SP26-2 SOFTBALL SP20 SOFTBALL SP10 SOFTBALL SP10 SOFTBALL SP50 CHEER SP20 CHEER SP20 CHEER SP10 CHEER SP10 SOCCER SP20 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP10 SOCCER SP10 TRACK SP10 TR	BASEBALL ASSISTANT VARSITY BOYS	1	1,000.00	1,000.00
SP10 BASEBALL SP50 SOFTBALL SP26 SOFTBALL SP20 SOFTBALL SP20 SOFTBALL SP10 SOFTBALL SP50 CHEER SP20 CHEER SP10 CHEER SP20 SOCCER SP20 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP10 SOCCER SP10 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP12 SBDM </td <td>Varsity Assistant/JV/Freshmen - BOYS</td> <td>1</td> <td>2,600.00</td> <td>2,600.00</td>	Varsity Assistant/JV/Freshmen - BOYS	1	2,600.00	2,600.00
SP50 SOFTBALL SP26 SOFTBALL SP26-2 SOFTBALL SP20 SOFTBALL SP10 SOFTBALL SP50 CHEER SP26 CHEER SP20 CHEER SP10 CHEER SP20 SOCCER SP20 SOCCER SP10 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP20 TRACK SP20 TRACK SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL	Varsity Assistant JV BOYS	1	2,000.00	2,000.00
SP26 SOFTBALL SP26-2 SOFTBALL SP20 SOFTBALL SP10 SOFTBALL SP10 SOFTBALL SP50 CHEER SP26 CHEER SP20 CHEER SP20 CHEER SP10 CHEER SP50 SOCCER SP10 SOCCER SP20 SOCCER SP10 CROSS COUNTRY SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP10 VOLLEYBALL SP15 SOLLEYBALL SP15 SP16 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant Freshmen BOYS	1	1,000.00	1,000.00
SP26 SOFTBALL SP26-2 SOFTBALL SP20 SOFTBALL SP10 SOFTBALL SP50 CHEER SP26 CHEER SP26 CHEER SP20 CHEER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP20 SOCCER SP50 SOCCER SP50 SOCCER SP10 TRACK SP10 SOUNTRY SP10 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP10 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM				\$ 11,600.00
SP26-2 SOFTBALL SP20 SOFTBALL SP10 SOFTBALL SP50 CHEER SP26 CHEER SP20 CHEER SP10 CHEER SP20 SOCCER SP10 SOCCER SP20 SOCCER SP20 SOCCER SP20 SOCCER SP10 SOCCER SP10 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E	Head Girls Softball	1	5,000.00	5,000.00
SP20 SOFTBALL SP10 SOFTBALL SP50 CHEER SP26 CHEER SP20 CHEER SP10 CHEER SP10 SOCCER SP20 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP10 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP10 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12	Varsity Assistant/JV/Freshmen GIRLS	1	2,600.00	2,600.00
SP10 SOFTBALL SP50 CHEER SP26 CHEER SP20 CHEER SP10 CHEER SP50 SOCCER SP20 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP10 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant/JV/Freshmen GIRLS	1	1,000.00	1,000.00
SP50 CHEER SP26 CHEER SP20 CHEER SP10 CHEER SP10 CHEER SP50 SOCCER SP20 SOCCER SP20 SOCCER SP20 SOCCER SP10 SOCCER SP10 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM </td <td>Varsity Assistant JV GIRLS</td> <td>1</td> <td>2,000.00</td> <td>2,000.00</td>	Varsity Assistant JV GIRLS	1	2,000.00	2,000.00
SP26 CHEER SP20 CHEER SP10 CHEER SP10 CHEER SP50 SOCCER SP10 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP50 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant Freshmen GIRLS	1	1,000.00	1,000.00
SP26 CHEER SP20 CHEER SP10 CHEER SP10 CHEER SP50 SOCCER SP10 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP50 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM				\$ 11,600.00
SP20 CHEER SP10 CHEER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP50 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Cheerleader	1	5,000.00	5,000.00
SP10 CHEER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP10 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP20 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP10 VOLLEYBALL SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant /JV Cheer	1	2,600.00	2,600.00
SP50 SOCCER SP20 SOCCER SP10 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP10 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP10 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Freshman Cheer	1	2,000.00	2,000.00
SP20 SOCCER SP10 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP50 TRACK SP10 TRACK SP10 TRACK SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Middle School Cheer	1	1,000.00	1,000.00
SP20 SOCCER SP10 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP50 TRACK SP10 TRACK SP10 TRACK SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM				\$ 10,600.00
SP10 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP50 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Head Soccer- Boys	1	5,000.00	5,000.00
SP10 SOCCER SP50 SOCCER SP20 SOCCER SP10 SOCCER SP10 SOCCER SP50 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant Soccer	1	2,000.00	2,000.00
SP50 SOCCER SP20 SOCCER SP10 SOCCER SP50 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP20 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant/JV Soccer	2	1,000.00	2,000.00
SP20 SOCCER SP10 SOCCER SP50 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP20 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Head Soccer- Girls	1	5,000.00	5,000.00
SP10 SOCCER SP50 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP20 CROSS COUNTRY SP20 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP15 VOLLEYBALL SP15 SP16 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant Soccer	1	2,000.00	2,000.00
SP50 TRACK SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP10 CROSS COUNTRY SP20 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP15 VOLLEYBALL SP15 SP16 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant/JV Soccer	2	1,000.00	2,000.00
SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP15 VOLLEYBALL SP15 SP15 SP16 E-SPORTS SP10 E-SPORTS SP10 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Tursie, Australie, Aus		2,000.00	\$ 18,000.00
SP20 TRACK SP10 TRACK SP10 TRACK SP10 TRACK SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP15 VOLLEYBALL SP15 SP15 SP16 E-SPORTS SP10 E-SPORTS SP10 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Head Track Coach	1	5,000.00	5,000.00
SP10 TRACK SP10 TRACK SP10 TRACK SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP15 VOLLEYBALL SP15 SP15 SP16 E-SPORTS SP10 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant Track	2	2,000.00	4,000.00
SP10 TRACK SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Assistant Track	1	1,000.00	1,000.00
SP50 CROSS COUNTRY SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP50 VOLLEYBALL SP20 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP15 VOLLEYBALL SP15 SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Middle School Track	1	1,000.00	1,000.00
SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Thinding Solider Frank	_	2,000.00	\$ 11,000.00
SP20 CROSS COUNTRY SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Head Coach CC	1	5,000.00	5,000.00
SP10 CROSS COUNTRY SP50 VOLLEYBALL SP20 VOLLEYBALL SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Assistant CC	2	2,000.00	4,000.00
SP50 VOLLEYBALL SP20 VOLLEYBALL SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Middle School CC	1	1,000.00	1,000.00
SP20 VOLLEYBALL SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Winder School CC	-	1,000.00	\$ 10,000.00
SP20 VOLLEYBALL SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Head Girls Volleyball	1	8,500.00	8,500.00
SP20-2 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant/JV Coach GIRLS	1	2,000.00	2,000.00
SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant/JV Coach GIRLS	1	1,000.00	1,000.00
SP15 VOLLEYBALL SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Varsity Assistant/Freshman Coach GIRLS	1	1,500.00	1,500.00
SP15 VOLLEYBALL SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Middle School Girls-6th	1	1,500.00	1,500.00
SP15 VOLLEYBALL SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM	Middle School Girls-7th	1	1,500.00	1,500.00
SP10 E-SPORTS SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Middle School Girls-8th	1	1,500.00	1,500.00
SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Widdle School dins out	1	1,500.00	\$ 17,500.00
SP5 E-SPORTS SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Head Coach	1	1,000.00	1,000.00
SP12 SBDM SP12 SBDM SP12 SBDM SP12 SBDM	Assistant Coach	1	500.00	500.00
SP12 SBDM SP12 SBDM	Assistant Coatin	1	300.00	\$ 1,500.00
SP12 SBDM SP12 SBDM	Basketball Coordinator	1	1,200.00	1,200.00
SP12 SBDM	Volleyball Coordinator	1	1,200.00	1,200.00
		1	1,200.00	1,200.00
	Cross Country Coordinator			2,500.00
	FORENSICS COACH MIDDLE SCHOOL	1	2,500.00	750.00
SPEA2 SBDM	FORENSICS ASSIST COASH MIDDLE SCHOOL	1	750.00	
SP15 SBDM	MS ATHLETIC DIRECTOR	2	1,500.00	3,000.00
E32 SBDM	SBDM TUTOR	1	\$32/hr	ć 0.050.05
MB BAND	Marching Band Various Positions	Total to Alloca	39,000.00	\$ 9,850.00

MUNIS	DEPARTMENT	POSITION	# of Positions	Amount	Total
WG	BAND	Winter Guard Various Positions	Total to Alloca	10,000.00	10,000.00
BD4	BAND	INDOOR PERCUSSION DIRECTOR	1	2,000.00	2,000.00
BD2	BAND	Jazz	1	1,250.00	1,250.00
BD3	BAND	Winter Program	1	1,000.00	1,000.00
BD3	BAND	INDOOR PERCUSSION ASSISTANT DIRECTOR	1	1,000.00	
BD15	BAND	PERCUSSION MUSIC ARRANGEMENT	1	1,500.00	
EX30	CHORUS	CHORUS	1	3,000.00	3,000.00
					\$ 56,250.00
EX50	MUSICAL	Musical Director	1	5,000.00	5,000.00
EX30	MUSICAL	Musical Director - Lead Assistant	1	3,000.00	3,000.00
EX20	MUSICAL	Musical Director - Assistant	1	2,000.00	2,000.00
RC13	MUSICAL	Musical - Choreographer	1	1,300.00	1,300.00
RC13	MUSICAL	ACCOMPANIST	1	1,300.00	1,300.00
RC13	ACCOMPANIST - Chorus Performances/Reh	ACCOMPANIST	1	1,300.00	1,300.00
					\$ 13,900.00
EX50	FORENSICS HS	Forensics Coach	1	5,000.00	5,000.00
EX15	FORENSICS HS	Forensics Coach - Assistant	1	1,500.00	1,500.00
EX15	KUNA COACH EM/MS	KUNA COACH	1	1,500.00	1,500.00
EX15	KUNA COACH MS/HS	KUNA COACH	1	1,500.00	1,500.00
EX25	ACADEMICS COACH - EM	ACADEMICS COACH	1	2,500.00	2,500.00
ACHS	ACADEMICS COACH - HS	ACADEMICS COACH	1	2,500.00	2,500.00
ACHS	ACADEMICS COACH - MS	ACADEMICS COACH	1	2,500.00	2,500.00
E32	GATE WORKER per game	GATE WORKER per game	1	\$32/per game	
E390	BASKETBALL SCORER - BOYS	BASKETBALL SCORER - BOYS	1	390.00	390.00
E390	BASKETBALL SCORER - GIRLS	BASKETBALL SCORER - GIRLS	1	390.00	390.00
E390	CAMERA OPERATOR - BOYS	CAMERA OPERATOR - BOYS	1	390.00	390.00
E390	CAMERA OPERATOR - GIRLS	CAMERA OPERATOR - GIRLS	1	390.00	390.00
E390	STATISTICIAN - BOYS	STATISTICIAN - BOYS	1	390.00	390.00
E390	STATISTICIAN - GIRLS	STATISTICIAN - GIRLS	1	390.00	390.00
E414	JUNIOR SPONSOR	JUNIOR SPONSOR	1	414.00	414.00
E414	SENIOR SPONSOR	SENIOR SPONSOR	1	414.00	414.00
E414	PROM SPONSOR	PROM SPONSOR	1	414.00	414.00
E414	GRADUATION SPONSOR	GRADUATION SPONSOR	1	414.00	414.00
E974	HOMECOMING SPONSOR	HOMECOMING SPONSOR	1	974.00	974.00
EX7	NATIONAL HONOR SOCIETY	NATIONAL HONOR SOCIETY	1	1,500.00	1,500.00
EX7	NATIONAL JUNIOR HONOR SOCIETY	NATIONAL JUNIOR HONOR SOCIETY	1	1,500.00	1,500.00
EX7	STUDENT COUNCIL	STUDENT COUNCIL	1	1,500.00	1,500.00
EX25	ODYSSEY OF THE MIND COORDINATOR	ODYSSEY OF THE MIND COORDINATOR	1	2,500.00	2,500.00
E906	STUDENT TECHNOLOGY LEADERSHIP HEAD	STUDENT TECHNOLOGY LEADERSHIP HEAD COACH	1	906.00	906.00
E300	STUDENT TECHNOLOGY LEADERSHIP ASSIST	STUDENT TECHNOLOGY LEADERSHIP ASSISTANT COACH	1	300.00	300.00
EX30	YEARBOOK	YEARBOOK	1	3,000.00	3,000.00
CLUB	CLUBS	CLUBS (a) (13)	13	390.00	5,070.00
					\$ 38,246.00
DH01	AREA CHAIRPERSON - HS Arts	AREA CHAIRPERSON	1	1,104.00	1,104.00
DH01	AREA CHAIRPERSON - HS English	AREA CHAIRPERSON	1	1,104.00	1,104.00
DH01	AREA CHAIRPERSON - HS History	AREA CHAIRPERSON	1	1,104.00	1,104.00
DH01	AREA CHAIRPERSON - HS Language	AREA CHAIRPERSON	1	1,104.00	1,104.00
DH01	AREA CHAIRPERSON - HS Math	AREA CHAIRPERSON	1	1,104.00	1,104.00
DH01	AREA CHAIRPERSON - HS Science	AREA CHAIRPERSON	1	1,104.00	1,104.00
DH01	AREA CHAIRPERSON - HS Special Ed	AREA CHAIRPERSON	1	1,104.00	1,104.00
DH01	AREA CHAIRPERSON - HS Vocational/Praction	AREA CHAIRPERSON	1	1,104.00	1,104.00
DH01	AREA CHAIRPERSON per Grade	AREA CHAIRPERSON Elementary (6)	6	1,104.00	6,624.00
504	DW COUNSELING CHAIR & 504 COORDINAT	DW COUNSELING CHAIR & 504 COORDINATOR	1	2,000.00	2,000.00
BAC	BUILDING ASSESSMENT	BUILDING ASSESSMENT (4)	4	4,000.00	16,000.00
DAA	EVENT SUPERVISION	EVENT SUPERVISION	1	9,172.00	9,172.00

MUNIS	DEPARTMENT	POSITION	# of Positions	Amount	Total
CW	CROSSWALK PER HOUR	CROSSWALK	1	\$18/Hr	
DR1	DOCTORATE STIPEND	DOCTORATE	1	2,000.00	2,000.00
EX20	EL HS	EL HS	1	2,000.00	2,000.00
E25	EXTENDED SCHOOL SERVICES (ESS)	CERTIFED TEACHER \$32/HR; CLASSIFIED CURRENT HOURLY RATE	1	\$32/hour	
EXCL/EX3	EXTRA CLASS HS 1/6 of salary	EXTRA CLASS (2)	2	1/6 th of Salary	Varies
DUTY	EXTRA DUTY - Various	EXTRA DUTY (5)	5	1,104.00	5,520.00
HAZC	HAZARDOUS CHEMICAL OFFICER	HAZARDOUS CHEMICAL OFFICER	1	1,650.00	1,650.00
EX30	KECSAC	KECSAC	1	3,000.00	3,000.00
LEAD	LEAD	CAFÉ LEAD (2)	2	2,500.00	5,000.00
MSD	MSD	MSD	4	1,250.00	5,000.00
SCM	SCM	SCM	1	3,000.00	3,000.00
NATI	NATIONAL BOARD CERTIFICATE	NATIONAL BOARD CERTIFICATE (9)	9	2,000.00	14,000.00
EX20	RECORDING SECRETARY	RECORDING SECRETARY	1	2,000.00	2,000.00
SNO	SNOW REMOVAL BEFORE/AFTER HOURS	SNOW REMOVAL BEFORE/AFTER HOURS \$50/\$100/\$150	1		-
EX25	WEBSITE ADMINISTRATION	WEBSITE ADMINISTRATION	3	1,250.00	3,750.00
NATI	SPEECH CERTIFICATION	SPEECH CERTIFICATION (2)	2	2,000.00	4,000.00
SUPV	SUPERVISORY	CLASSIFIED SUPERVISORY (3)	3	12,000.00	36,000.00
DH01	TEACHER RESOURCE - ELEMENTARY	TEACHER RESOURCE - ELEMENTARY	1	1,104.00	1,104.00
DH01	TEACHER RESOURCE - GA	TEACHER RESOURCE - GA	1	1,104.00	1,104.00
DH01	TEACHER RESOURCE - HIGH SCHOOL	TEACHER RESOURCE - HIGH SCHOOL	1	1,104.00	1,104.00
EX38	TECHNOLOGY CERTIFICATION	TECHNOLOGY CERTIFICATION	1	3,800.00	3,800.00
					\$ 136,660.00