SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

	· ·	
School: North Todd Elementary School	Year:	2023-2024
School. North Todd Elementary School		

Account Number	Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance	Sponso
301.000	Academic Team	\$248.50	\$200.00	\$425.00	\$23.50	Addison
610.000	Archery	\$4,668.06	\$2,312.50	\$6,000.00	\$980.56	Mitchell
303.000	Art	\$399.35	\$150.00	\$100.00	\$449.35	Knepper
310.000	Beta Club	\$137.50	\$2,100.00	\$1,850.00	\$387.50	Carver
700.000	Donations	\$0.00	\$1,000.00	\$1,000.00	\$0.00	Voth
326.000	Environmental Classroom	\$416.38	\$0.00	\$90.00	\$326.38	Voth
230.000	Field Trip	\$0.00	\$1,500.00	\$1,500.00	\$0.00	Voth
240.000	General	\$4,244.36	\$500.00	\$1,500.00	\$3,244.36	Voth
340.000	Guidance	\$6.92	\$150.00	\$200.00	-\$43.08	Power
355.000	Library	\$3,195.50	\$7,448.88	\$7,815.50	\$2,828.88	Boisseau
220.000	Faculty	\$1,612.04	\$2,550.00	\$2,515.00	\$1,647.04	McCuisto
360.000	Music	\$273.33	\$400.00	\$400.00	\$273.33	Blake
371.000	Photography	\$264.15	\$0.00	\$0.00	\$264.15	Phillips
255.000	PTO	\$23,955.12	\$33,000.00	\$18,891.50	\$38,063.62	Power
210.000	District Activity Funds	\$100.00	\$2,000.00	\$2,000.00	\$100.00	Voth
385.000	STLP	\$147.50	\$200.00	\$150.00	\$197.50	T. Wilson
275.000	Student Rewards	\$1,093.83	\$5,300.00	\$4,300.00	\$2,093.83	Rundall
280.000	Yearbook	\$560.00	\$150.00	\$150.00	\$560.00	Paddy
500.000	Gifted & Talented	\$0.00	\$0.00	\$0.00	\$0.00	Petrie
200.000	Charitable Gaming	\$347.80	\$0.00	\$0.00	\$347.80	Voth
	Totals	\$41,670.34	\$58,961.38	\$48,887.00	\$51,744.72	

Principal

4/27/23

Date

4/27/23

Date

Submit to District Finance Office by May 1st

School	North Todd Elementary School	Year	2023-2024	
Activity Account	Gifted & Talented			

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	A STATE OF THE PARTY OF
RECEIPTS		
Naga. 10		
EXPENDITURES		
otals	\$0.00	\$0.0
	18	
ponsor/Club Treasurer	Principa	
1/27/23		
	4/27/23 _ Date	

School North Todd Elementary School		Year	2023-2024
Activity Account	Charitable Gaming		

	Receipts Budget	Expenditures Budget
Description	\$347.80	Dudget
Beginning Cash Balance	\$347.80	
RECEIPTS		
		No is a second track
EXPENDITURES	minimizer or a property of the party of the	
	Balling and Market Ballet	
	BUY SENDONESIU	
Totals	\$0.00	\$0.00
Sponsor/Club Treasurer	Principal	
4/27/23		
., =-,	4/27/23	
Date	Date	

School	North Todd Elementary School	Year	2023-2024
Activity Account	Donations		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Donation Letter	\$1,000.00	
	1000	
EXPENDITURES		
		\$200.0
Photography Club Beta Club		\$200.0
STLP		\$200.0
Academic Team		\$200.0
Student Rewards		\$200.0
Student Newards		
	The same of the sa	
	MANAGEMENT OF PARTY O	
	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	
	PERSONAL PROPERTY.	
		4
Totals	\$1,000.00	\$1,000.
CAR	(FS)	
Sponsor/Club Treasurer	Principal	
4/27/23		

Date Submit to Principal By April 15

Date

School North Todd Elementary School		Year	2023-2024
Activity Account	Environmental Classroom		

Receipts	Expenditures Budget
Budget	Budget
\$416.38	
100	
00	
Table 1	
	\$90.0
Publisher of the Parish of the Parish	
House Metalanders	
Maritin Street	
\$0.00	\$90.0
	Budget \$416.38

\$0.00	\$90.00
Principal	
4/27/23	
Submit to Principal By April 15	
	Principal 4/27/23 Date

School	North Todd Elementary School	Year	2023-2024
Activity Account	Field Trip		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Kindergarten	\$300.00	
1st Grade	\$300.00	
2nd Grade	\$300.00	
3rd Grade	\$300.00	
4th Grade	\$300.00	
EXPENDITURES		\$300.00
Kindergarten		\$300.00
1st Grade		\$300.00
2nd Grade		\$300.00
3rd Grade		
4th Grade		\$300.00
	AND DESCRIPTION OF THE PERSON	
	Secretary Server Serversion	
Totals	\$1,500.0	\$1,500.0
	107	\times
Sponsor/Club Treasurer	Principal	
4/27/23		
7, ,	4/27/23	
Data	Date	

Date Date Submit to Principal By April 15

School	North Todd Elementary School	Year	2023-2024
Activity Account	General		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$4,244.36	
RECEIPTS	\$4,211166	
Spring Pictures	\$500.00	
spring rictures		KIR BRIDGE BOOK OF THE
		THE RELEASE
		Resident to the second
EXPENDITURES	SALES OF SECURIOR IN	
Office Supplies		\$1,000.0
Volunteer gifts		\$500.00
volunteer gires	AND THE PERSON NAMED IN	
	Mark Comments	
	La Cartina Printer and	
Totals 💮	\$500.00	\$1,500.0
(SEX	CON X	
Sponsor/Club Treasurer	Principal	
4/27/23		
Date		

School	North Todd Elementary School	Year	2023-2024
Activity Account	School Fees		

	Receipts	Expenditures Budget
Description	Budget	Budget
Beginning Cash Balance	\$100.00	Visit Arender
RECEIPTS		
School Fees	\$2,000.0	
	100	
		al-gray Bu Salay
EXPENDITURES		
School Supplies		\$2,000.0
	En la grand de la companya de la com	
Totals	\$2,000.0	\$2,000.0
Sponsor/Club Treasurer	Principal	
Sponsor/Club Treasurer 4/27/23	Timespar	
4/ 6/ 1/ 63	4/27/23	
Date		

School	North Todd Elementary School	Year	2023-2024	
Activity Account	STLP			

Description	Receipts Budget	Expenditures Budget
	\$147.50	
Beginning Cash Balance RECEIPTS	\$247.50	SHE'S AT A STATE OF THE STATE OF
	\$200.00	
Oonation Letters	3200.00	
	-	
	100	THE PARTY OF THE PARTY.
		Marian San Paris Com
	- 10	A SECURITY OF THE PERSON NAMED IN
		THE RESERVE
EXPENDITURES	STATE OF THE PARTY	
		\$150.00
eam Shirts		
	Carrier in the Carrier Carrier	
otals	\$200.00	\$150.00
(1-35)	(15/20)	
ponsor/Club Treasurer	Principal	
/27/23	,	
	4/27/23	

School North Todd Elementary School		Year	2023-2024
Activity Account	Music		

Description	Receipts Budget	Expenditures Budget
Description	\$273.33	
Beginning Cash Balance	3273.33	
RECEIPTS	\$200.00	
Honor Choir	\$200.00	
Recorders	3200.00	SECTION SECTION
		THE REPORT OF
		AY ESPASSIVE
		THE PERSON NAMED IN COLUMN
		AND DESCRIPTIONS
EXPENDITURES	MARKET COMPANY OF THE CO.	
Honor Choir Registration	A CHARLESTON OF THE REAL PROPERTY.	\$200.00
Recorders	The state of the s	\$200.00
Recorders	PRODUCTION OF THE PROPERTY OF	
	Market State (MARCHES)	A
Totals	\$400.00	\$400.00
him Bl Bloc		X
Sponsor/Club Treasurer	Principal	
4/27/23 4/27/23		
114115	4/27/23	

School	North Todd Elementary School	Year	2023-2024	
Activity Account	Yearbook			

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$560.00	
RECEIPTS	-	
Sth grade notes	\$150.00	
otil grade notes		
		47.8 S. W. E. C. E. L. E.
		An Action Section
EXPENDITURES		ALEO OF
Supplies		\$150.00
	CHILD SUPPLEMENT	
Totals	\$150.00	\$150.00
2000		
265		
Sponsor/Club Treasurer	Principal	•
4/27/23		
Date	Date	

School	North Todd Elementary School	Year	2023-2024
Activity Account	РТО		

	Receipts	Expenditures Budget
Description	Budget	- Buuget
Beginning Cash Balance	\$23,955.12	
RECEIPTS	¢12.000.00	
Fall Festival	\$12,000.00	
Charitable Gaming Transf.	\$6,000.00	
Donation Calendars	\$15,000.00	
		Laboratoria de la Carta
EXPENDITURES		\$400.00
5th Grade		\$400.00
4th Grade		\$400.00
3rd Grade		\$400.00
2nd Grade		\$400.00
1st Grade		\$400.00
Kindergarten		\$2,500.00
School Wide		\$3,541.50
Christmas Shirts		\$4,950.00
Classrooms	THE RESERVE OF THE PARTY OF THE	\$1,000.00
Santa Shop		\$500.00
Fall Festival Supplies		\$4,000.00
Student Rewards (transfer)		\$4,000.00
	\$33,000.00	\$18,891.50
Totals	\$33,000.00	710,031.30

Christer Power	
Sponsor/Club Treasurer	Principal
4/27/23	
14	4/27/23
Date	Date

School	North Todd Elementary School	Year	2023-2024
Activity Account	Guidance		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$6.92	
RECEIPTS		
Disability Reports	\$150.00	
EXPENDITURES		
Career Fair		\$200.00
	The state of the s	
	A CONTRACTOR OF THE PARTY OF TH	
	The state of the state of the state of	
	The state of the s	
	CHERNEL WILLIAM	
Totals	\$150.00	\$200.00
Totals	\$250.00	/
analesto Town		
Sponsor/Club Treasurer	Principal	
4/27/23	•	
4/26/23	4/27/23	
Date	Date	

School	North Todd Elementary School	Year	2023-2024
Activity Account	Beta		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$137.50	STELL TO STATE OF STREET
RECEIPTS	\$137.50	
RECEIF13		
Tshirt fundraiser	\$300.00	
Monthly Snack Cart	\$1,500.00	
Change Buckets	\$300.00	
	123	
EXPENDITURES	NAME OF TAXABLE PARTY.	
College Visit field trip		\$1,000.00
Membership Dues		\$850.00
Wienibership bacs		
	The street was to	
Totals	\$2,100.00	\$1,850.00
Both Caruler	(R)	
Sponsor/Club Treasurer	Principal	
4/27/23		
·,,	4/27/23	
Data	Date	

Date Date

School	North Todd Elementary School	Year	2023-2024
Activity Account	Student Rewards		

	Receipts	Expenditures Budget
Description	Budget	budget
Beginning Cash Balance	\$1,093.83	
RECEIPTS	400.00	
Donation Letters	\$500.00	
Student Vending	\$400.00	
Spirit & Pride	\$400.00	
PTO (transfer)	\$4,000.00	
EXPENDITUR		
Back to School Bash		\$500.00
Family Fun Night Sept.		\$250.00
Family Fun Night Nov.		\$250.00
Family Fun Night Mar.		\$250.00
KPREP Rewards		\$500.00
Misc. Rewards		\$1,000.0
Grade level incentive (PBIS)		\$600.00
5th Grade Fun Day		\$200.00
Field Day		\$750.00
Tield Bdy	MATCHES BOX TO SELECT THE	
	THE RESERVE THE PERSON NAMED IN	
		44 000 0
Totals / / / /	\$5,300.00	\$4,300.00
HAINA SOM		:
Sponsol/Club Treasurer	Principal	
A/27/23		
14/2/10	4/27/23	
Date	Date Submit to Principal By April 15	

School	North Todd Elementary Scho Ye	ear	2023-2024
Activity Account	Archery		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$4,668.06	
RECEIPTS		
Todd County Archery Tourn	\$2,312.50	
		INSTANTON A CONTRACTOR
	100	August and the second
EXPENDITURES		\$4,000.
Archery Supplies		\$500.0
Team apparrel		\$1,500.
Entry Fees		\$1,300.
	The state of the s	
Totals	\$2,312.50	\$6,000.
	- 5	
Easter Mithell		
Sponsor/Club Treasurer	Principal	
sharras I arms anan. a.	·	
4/27/23	4/27/23	
Date	Date	

Submit to Principal By April 15

School			2023-2024
Activity Account	Library		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$3,195.50	
RECEIPTS	70,133,134	
Fall book fair	\$3,813.52	
	\$3,635.36	NEWSTERN AND RESIDEN
Spring book fair	73,033.30	
	6	
	<u>a</u>	
EXPENDITURES		parining a switching
Fall Scholastic book fair		\$2,750.45
Spring Scholastic book fair		\$2,565.05
Library books		\$2,000.00
Library supplies		\$500.00
Totals	\$7,448.88	\$7,815.50

	\$7,448.88	\$7,815.50
Totals	\$7,446.66	77,013.30
Michaela Brixeay Sponsor/Club Treasurer	(1)	
Sponsor/Club Treasurer 4/27/23	Principal	
	4/27/23	
Date	Date	
Submit to	o Principal By April 15	

School	North Todd Elementary School	Year	2023-2024
Activity Account	Academic Team		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$248.50	
RECEIPTS		
	400.00	TO I BUILD BUILD BUILD
Donation Letters	\$200.00	
EXPENDITURES	CONTRACTOR OF THE PARTY OF THE	
Membership dues	THE RESERVE TO SERVE THE PARTY OF THE PARTY	\$225.0
eam shirts		\$200.0
	6200.00	\$42E 0
Totals	\$200.00	\$425.00
haden an	9	X
Spensor/Club Treasurer	Principal	
3/27/23	4/27/23	
Date	Date	

Date

School	North Todd Elementary School	Year	2023-2024
Activity Account	Faculty		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1,612.04	
RECEIPTS	31,012.04	
Casual Day tickets	\$1,000.00	
	\$950.00	
Faculty vending	\$600.00	
Faculty shirts	\$600.00	
	110	
EXPENDITURES	Mark the second second second	Acce of
Faculty Shirts		\$665.00
Christmas Dinner		\$750.00
Stress rewards		\$100.00
Lounge supplies	THE REPORT OF STREET	\$1,000.0
Totals	\$2,550.00	\$2,515.0
amber Milian	(3
Spanson/Club Transurer	Principal	
Sponsor/Club Treasurer	rinupa	
4/27/23	4/27/23	
D. A.		
Date	Date	_

School	North Todd Elementary School	Year	2023-2024
Activity Account	Art		

	Receipts	Expenditures
Description	Budget	Budget
Beginning Cash Balance	\$399.35	SCHOOL STREET
RECEIPTS		
Conservation	\$150.00	
	100	
	100	Siss, deleter size and
	-	
EXPENDITURES		\$100.00
Art Supplies	Day of the second	7100100
	THE RESERVE THE PARTY OF THE PA	
	THE RESERVE THE PARTY OF THE PA	
	THE RESERVE OF THE PARTY OF THE	
Totals	\$150.00	\$100.00
1 tous hans		
Sponsor/Club Treasurer	Principal	
4/27/23	4/27/23	
Date	Date	

School North Todd Elementary School		Year	2023-2024
Activity Account	Photography		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$264.15	
RECEIPTS	VEC. III.	
Photo sales		
Photo booth FF		
		AND REAL PROPERTY.
Photo Booth SS		
Donation Letter		
EXPENDITURES		
Flash		
Lens		
	THE THE PERSON NAMED IN	
Totals	\$0.00	\$0.00
Pam Phillips		3
Sponsor/Club Treasure	Principal	
4/27/23	4/27/23 _	
Date	Date	