

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School: North Todd Elementary School	Year: 2023-2024
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Account Number	Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance	Sponsor
301.000	Academic Team	\$248.50	\$200.00	\$425.00	\$23.50	Addison
610.000	Archery	\$4,668.06	\$2,312.50	\$6,000.00	\$980.56	Mitchell
303.000	Art	\$399.35	\$150.00	\$100.00	\$449.35	Knepper
310.000	Beta Club	\$137.50	\$2,100.00	\$1,850.00	\$387.50	Carver
700.000	Donations	\$0.00	\$1,000.00	\$1,000.00	\$0.00	Voth
326.000	Environmental Classroom	\$416.38	\$0.00	\$90.00	\$326.38	Voth
230.000	Field Trip	\$0.00	\$1,500.00	\$1,500.00	\$0.00	Voth
240.000	General	\$4,244.36	\$500.00	\$1,500.00	\$3,244.36	Voth
340.000	Guidance	\$6.92	\$150.00	\$200.00	-\$43.08	Power
355.000	Library	\$3,195.50	\$7,448.88	\$7,815.50	\$2,828.88	Boisseau
220.000	Faculty	\$1,612.04	\$2,550.00	\$2,515.00	\$1,647.04	McCouston
360.000	Music	\$273.33	\$400.00	\$400.00	\$273.33	Blake
371.000	Photography	\$264.15	\$0.00	\$0.00	\$264.15	Phillips
255.000	PTO	\$23,955.12	\$33,000.00	\$18,891.50	\$38,063.62	Power
210.000	District Activity Funds	\$100.00	\$2,000.00	\$2,000.00	\$100.00	Voth
385.000	STLP	\$147.50	\$200.00	\$150.00	\$197.50	T. Wilson
275.000	Student Rewards	\$1,093.83	\$5,300.00	\$4,300.00	\$2,093.83	Rundall
280.000	Yearbook	\$560.00	\$150.00	\$150.00	\$560.00	Paddy
500.000	Gifted & Talented	\$0.00	\$0.00	\$0.00	\$0.00	Petrie
200.000	Charitable Gaming	\$347.80	\$0.00	\$0.00	\$347.80	Voth
Totals		\$41,670.34	\$58,961.38	\$48,887.00	\$51,744.72	

Principal

Date 4/27/23

School Treasurer

Date 4/27/23

Submit to District Finance Office by May 1st


SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Gifted & Talented		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
RECEIPTS		
EXPENDITURES		
Totals	\$0.00	\$0.00


Sponsor/Club Treasurer
4/27/23


Principal
4/27/23

Date

Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Charitable Gaming		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$347.80	
RECEIPTS		
Totals	\$0.00	\$0.00





Sponsor/Club Treasurer
4/27/23

Principal
4/27/23

Date _____

Date _____

Submit to Principal By April 15


**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Donations		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Donation Letter	\$1,000.00	
EXPENDITURES		
Photography Club		\$200.00
Beta Club		\$200.00
STLP		\$200.00
Academic Team		\$200.00
Student Rewards		\$200.00
Totals	\$1,000.00	\$1,000.00


 Sponsor/Club Treasurer
 4/27/23


 Principal
 4/27/23


Date _____ Date _____
 Submit to Principal By April 15

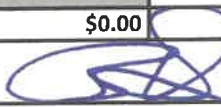
**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Environmental Classroom		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$416.38	
RECEIPTS		
EXPENDITURES		
Science A-Z		\$90.00
Totals	\$0.00	\$90.00

Sponsor/Club Treasurer
4/27/23

Date


Principal
4/27/23
Date


Submit to Principal By April 15


**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Field Trip		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$0.00	
RECEIPTS		
Kindergarten	\$300.00	
1st Grade	\$300.00	
2nd Grade	\$300.00	
3rd Grade	\$300.00	
4th Grade	\$300.00	
EXPENDITURES		
Kindergarten		\$300.00
1st Grade		\$300.00
2nd Grade		\$300.00
3rd Grade		\$300.00
4th Grade		\$300.00
Totals	\$1,500.00	\$1,500.00


Sponsor/Club Treasurer
4/27/23


Principal
4/27/23

Date _____ Date _____



Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	General		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$4,244.36	
RECEIPTS		
Spring Pictures	\$500.00	
EXPENDITURES		
Office Supplies		\$1,000.00
Volunteer gifts		\$500.00
Totals	\$500.00	\$1,500.00

	
Sponsor/Club Treasurer	Principal
4/27/23	4/27/23
Date	Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	School Fees		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$100.00	
RECEIPTS		
School Fees	\$2,000.0	
EXPENDITURES		
School Supplies		\$2,000.00
Totals	\$2,000.0	\$2,000.00


Sponsor/Club Treasurer
4/27/23


Principal
4/27/23

Date _____

Date _____



Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	STLP		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$147.50	
RECEIPTS		
Donation Letters	\$200.00	
EXPENDITURES		
Team Shirts		\$150.00
Totals	\$200.00	\$150.00

 Sponsor/Club Treasurer 4/27/23 Date	 Principal 4/27/23 Date
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Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Music		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$273.33	
RECEIPTS		
Honor Choir	\$200.00	
Recorders	\$200.00	
EXPENDITURES		
Honor Choir Registration		\$200.00
Recorders		\$200.00
Totals	\$400.00	\$400.00

*Cheri R. D...
Sponsor/Club Treasurer*

*[Signature]
Principal*

*4/27/23 4/27/23
Date*

*4/27/23
Date*

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Yearbook		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$560.00	
RECEIPTS		
5th grade notes	\$150.00	
EXPENDITURES		
Supplies		\$150.00
Totals	\$150.00	\$150.00


 Sponsor/Club Treasurer
 4/27/23


 Principal
 4/27/23

Date _____ Date _____



Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	PTO		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$23,955.12	
RECEIPTS		
Fall Festival	\$12,000.00	
Charitable Gaming Transf.	\$6,000.00	
Donation Calendars	\$15,000.00	
EXPENDITURES		
5th Grade		\$400.00
4th Grade		\$400.00
3rd Grade		\$400.00
2nd Grade		\$400.00
1st Grade		\$400.00
Kindergarten		\$400.00
School Wide		\$2,500.00
Christmas Shirts		\$3,541.50
Classrooms		\$4,950.00
Santa Shop		\$1,000.00
Fall Festival Supplies		\$500.00
Student Rewards (transfer)		\$4,000.00
Totals	\$33,000.00	\$18,891.50

 Sponsor/Club Treasurer	 Principal
4/27/23	4/27/23
Date	Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Beta		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$137.50	
RECEIPTS		
Tshirt fundraiser	\$300.00	
Monthly Snack Cart	\$1,500.00	
Change Buckets	\$300.00	
EXPENDITURES		
College Visit field trip		\$1,000.00
Membership Dues		\$850.00
Totals	\$2,100.00	\$1,850.00

Beth Cowler

Sponsor/Club Treasurer
4/27/23

[Signature]

Principal

4/27/23

Date

Date

Submit to Principal By April 15


**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Student Rewards		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1,093.83	
RECEIPTS		
Donation Letters	\$500.00	
Student Vending	\$400.00	
Spirit & Pride	\$400.00	
PTO (transfer)	\$4,000.00	
EXPENDITURES		
Back to School Bash		\$500.00
Family Fun Night Sept.		\$250.00
Family Fun Night Nov.		\$250.00
Family Fun Night Mar.		\$250.00
KPREP Rewards		\$500.00
Misc. Rewards		\$1,000.00
Grade level incentive (PBIS)		\$600.00
5th Grade Fun Day		\$200.00
Field Day		\$750.00
Totals	\$5,300.00	\$4,300.00


 Sponsor/Club Treasurer
 4/27/23
 Date


 Principal
 4/27/23
 Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary Scho	Year	2023-2024
Activity Account	Archery		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$4,668.06	
RECEIPTS		
Todd County Archery Tourn	\$2,312.50	
EXPENDITURES		
Archery Supplies		\$4,000.00
Team apparel		\$500.00
Entry Fees		\$1,500.00
Totals	\$2,312.50	\$6,000.00

Easts Mitchell

Sponsor/Club Treasurer



Principal

4/27/23
Date

4/27/23
Date

Submit to Principal By April 15


SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Library		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$3,195.50	
RECEIPTS		
Fall book fair	\$3,813.52	
Spring book fair	\$3,635.36	
EXPENDITURES		
Fall Scholastic book fair		\$2,750.45
Spring Scholastic book fair		\$2,565.05
Library books		\$2,000.00
Library supplies		\$500.00
Totals	\$7,448.88	\$7,815.50

Michaela Boisseau
Sponsor/Club Treasurer
4/27/23


Principal
4/27/23

Date _____ Date _____

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Academic Team		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$248.50	
RECEIPTS		
Donation Letters	\$200.00	
EXPENDITURES		
Membership dues		\$225.00
Team shirts		\$200.00
Totals	\$200.00	\$425.00

[Signature]

Sponsor/Club Treasurer

[Signature]

Principal

4/27/23
Date

4/27/23
Date

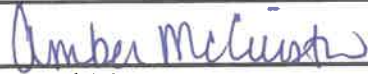
Submit to Principal By April 15


**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Faculty		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$1,612.04	
RECEIPTS		
Casual Day tickets	\$1,000.00	
Faculty vending	\$950.00	
Faculty shirts	\$600.00	
EXPENDITURES		
Faculty Shirts		\$665.00
Christmas Dinner		\$750.00
Stress rewards		\$100.00
Lounge supplies		\$1,000.00
Totals	\$2,550.00	\$2,515.00


 Sponsor/Club Treasurer
 4/27/23
 Date


 Principal
 4/27/23
 Date



Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Art		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$399.35	
RECEIPTS		
Conservation	\$150.00	
EXPENDITURES		
Art Supplies		\$100.00
Totals	\$150.00	\$100.00



 Sponsor/Club Treasurer _____ Principal _____
 4/27/23 _____ 4/27/23 _____
 Date Date

Submit to Principal By April 15

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

F-SA-4A

School	North Todd Elementary School	Year	2023-2024
Activity Account	Photography		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$264.15	
RECEIPTS		
Photo sales		
Photo booth FF		
Photo Booth SS		
Donation Letter		
EXPENDITURES		
Flash		
Lens		
Totals	\$0.00	\$0.00

Pam Phillips
Sponsor/Club Treasurer
4/27/23

[Signature]
Principal

Date

4/27/23
Date

Submit to Principal By April 15