

BG1 Project Application Form (Revised) (Ref# 20489)

Form Status: Saved

Tier 2 Project: Central Bus Garage Complex and Glenn O.
Swing ELementary

BG Number: 23-065

District: Covington Independent
(HB678)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Construction Delivery
Method

General Contractor

Procurement Standard
Reason for Revision
Emergency

Model Procurement
Post bid revision
No

Project Type and Description

Applicable Items

New Building
Addition

No
No

Major Renovation

Yes

Major Renovation Description

Renovation to the Transportation Center/Central Bus Garage Complex that includes the roofs, windows, doors, covered deck, paint, sidewalks, etc. Renovations to GOS Elementary that include all restrooms and replacing the physical education gym floor.

GESC

No

Roofing	Yes
Repair and / or Replace	Replace
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings	No
Procurement	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

1c.3 - Glenn O. Swing Elementary

Estimated Cost: \$3,000,000.00

Facility: No Data

4.3 - Central Bus Garage Complex

Estimated Cost: \$200,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Bus Lot (B10000377)

GLENN O SWING ELEMENTARY (B10000375)

Scope

Provide a Complete Narrative of the Proposed Project
Relace the exiting roofs, windows, interior & exterior doors, flooring, covered deck, gutters, sidewalks, etc. for the Transportation/Central Bus Garage. Glenn O. Swing will have all restrooms renovated and the physical education gym floor replaced.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,764,700.00
Construction Contingency	\$88,235.00
Architect / Engineer Fee	\$149,448.00
Construction Manager Fee	
Fiscal Agent Fee	\$16,500.00
Bond Discount	\$25,000.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network	
System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$23,123.33
Commissioning	
Advertising	\$841.48
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Asbestos Abatement	\$23,369.00
Bank & Rating	\$15,000.00
Storage Unit & Pinnale Environmental	\$8,300.00
Total Project Cost	\$2,116,016.81

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$2,116,016.81
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	
City - County - KYTC	
Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,116,016.81

BG1 Signature Page (Online Form Ref# 20489)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial