## **BG1 Project Application Form (Revised)** (Ref# 20481)

Form Status: Saved

Tier 1 Project: Garrard County High School Final Phase

BG Number: 22-349 District: Garrard County (HB678) Status: Active Phase: Project Initiation (View Checklist)

Construction Manager Construction Delivery Method Procurement Standard Model Procurement Post bid revision Reason for Revision

Emergency No

#### **Project Type and Description**

#### **Applicable Items**

New Building Yes Addition No Major Renovation No **GESC** No Roofing No **HVAC** No ADA Compliance No Life Safety No Security No Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions Yes

New Acquisition or Expansion New Acquisition

Number of Acres

Site Location Allowed the district to not have to pay to relocate

power transmission lines.

Site Acquired Per KAR Requirements Proposed Site Currently Owned by

District

Yes

#### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2015 **DFP Priority** 

1a.1 - New Garrard County High School - Final Phase

Estimated Cost: No Data

Facility: No Data

Project Not Listed on DFP No

#### Inventory

Facility Name

GARRARD COUNTY HIGH SCHOOL (B10000608)

#### Scope

#### Provide a Complete Narrative of the Proposed Project

Building additions to the existing Garrard County High School campus per the District Facility Plan Item 1(1A) "New Garrard County High School - Final Phase" to include athletic stadium, athletic fields and associated support facilities.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

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## **Probable Costs**

## Proposed Plan to Finance Application

| Total Construction Cost          | \$27,827,094.18 |
|----------------------------------|-----------------|
| Construction Contingency         | \$1,391,354.71  |
| Architect / Engineer Fee         | \$2,130,749.00  |
| Construction Manager Fee         | \$788,149.37    |
| Fiscal Agent Fee                 | \$192,842.81    |
| Bond Discount                    | \$499,650.00    |
| Equipment / Furnishings          | . ,             |
| Equipment / Computers            |                 |
| Technology Network System (KETS) |                 |
| Site Acquisition                 | \$53,550.00     |
| Site Survey                      | \$31,100.00     |
| Geotechnical Investigations      | \$37,844.00     |
| Special Inspections              | \$85,000.00     |
| Commissioning                    | \$0.00          |
| Advertising                      | \$36,685.78     |
| Printing                         | \$3,872.65      |
| ž                                |                 |

## **Other Probable Costs**

| Title                                    | Amount          |
|--|-----------------|
| HBC Review, Water Study, & Water Quality | \$8,898.50      |
| Builders Risk Insurcance                 | \$60,000.00     |
| East Kentucky Power Relocation           | \$175,000.00    |
| Total Project Cost                       | \$33,321,791.00 |

## **Funds Available**

| Bond Sale - SFCC                   | \$913,714.00    |
|------------------------------------|-----------------|
| Bond Requirement - SFCC            |                 |
| Local FSPK Bond Sale               | \$32,396,286.00 |
| Local General Fund Bond Sale       |                 |
| Cash - SFCC Requirement            | \$11,791.00     |
| Cash - Building Fund               |                 |
| Cash - Capital Outlay              |                 |
| Cash - Investment Earnings         |                 |
| Cash - General Fund                |                 |
| City - County - KYTC Reimbursement |                 |
| KETS                               |                 |

## **Residual Funds**

External Partner Agreement

Federal Funds

| BG Number | Fund Source | Amount              |
|-----------|-------------|---------------------|
| No Data   | No Data     | No Data             |
|           | Residual 1  | Funds Total: \$0.00 |

## Other Available Funds

| Title                         | Amount          |
|-------------------------------|-----------------|
| No Data<br>No Data<br>No Data |                 |
| Total Funds Available         | \$33,321,791.00 |

# **BG1 Signature Page (Online Form Ref# 20481)**

The signing of this financial document certifies the above stated funds are available and

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Printer Friendly Screen

| esignated for this project during this fiscal year.   |      |
|---|------|
|   |      |
| Superintendent  | Date |
| Finance Officer   | Date |
| Chairman  | Date |
| NOTE: Any district anticipating the financing of the chool revenue Bond should discuss the financing value of the chool revenue Bond should discuss the financial |      |

District Financial

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