

Summary of School Activity Fund Budgets Fiscal Year 2024

<u>School</u>	<u>Estimated Beginning Balance 7-1-2023</u>	<u>Estimated Receipts</u>	<u>Estimated Expenditures</u>	<u>Estimated Ending Balance 6-30-2024</u>	<u>*Estimated Certificate of Deposit Balance 6-30-2024</u>
Atherton	\$ 195,040	\$ 558,668	\$ 587,924	\$ 165,784	\$ 5,000
Ballard	285,642	575,797	660,020	201,419	49,108
Butler	288,963	504,781	525,185	268,558	45,000
Central	124,796	325,755	360,957	89,594	
Doss	55,355	164,549	173,612	46,292	
DuPont Manual	519,038	867,539	909,627	476,949	150,000
Eastern	228,621	491,859	551,201	169,279	
Fairdale High	226,731	302,169	268,877	260,024	80,000
Fern Creek High	94,197	369,095	346,175	117,118	
Iroquois	106,154	125,139	124,705	106,587	
Jeffersontown High	100,157	262,326	272,682	89,802	62,958
Louisville Male	504,067	1,189,399	1,245,136	448,331	97,000
Marion C. Moore School	79,767	282,779	277,888	84,658	
Pathways School of Innovation	312,060	179,965	191,197	300,829	
Pleasure Ridge Park	166,371	441,414	441,498	166,287	30,000
Seneca	110,699	206,202	213,432	103,469	
Shawnee	62,303	114,057	120,165	56,194	
Southern	60,556	123,762	143,131	41,187	
Valley	104,599	215,639	221,861	98,377	
Waggener	86,584	124,834	170,361	41,056	
Western High	43,846	153,513	168,773	28,586	
YPAS	201,849	202,383	184,981	219,252	30,000
Total High Schools	\$ 3,957,394	\$ 7,781,626	\$ 8,159,387	\$ 3,579,633	\$ 549,066
Barret	\$ 137,526	\$ 311,788	\$ 326,799	\$ 122,516	
Carrithers	52,139	117,026	133,127	36,039	
Conway	52,080	52,553	59,457	45,175	
Crosby	91,477	191,878	172,523	110,832	
Echo Trail	-	41,650	40,000	1,650	
Farnsley	61,715	141,578	142,619	60,674	
Frost	-	-	-	-	
Grace James	16,403	50,247	42,705	23,945	
Highland	53,406	89,724	96,884	46,246	
Hudson	-	16,650	14,000	2,650	
Jefferson Co Traditional	142,232	170,506	180,924	131,814	
Johnson Traditional	55,304	69,723	77,780	47,247	
Kammerer	117,317	106,593	104,703	119,207	
Knight	13,438	43,347	47,249	9,536	
Lassiter	122,035	103,039	80,177	144,897	
Meyzeek	93,247	130,575	122,835	100,987	
Newburg	49,740	149,895	153,059	46,577	
Noe	117,672	330,344	322,471	125,545	10,000
Olmsted North	22,964	34,254	45,341	11,877	
Olmsted South	39,611	97,223	101,614	35,220	
Ramsey	40,772	128,118	125,047	43,843	
Stuart	56,019	189,626	167,260	78,386	
Thomas Jefferson	24,729	90,480	65,095	50,113	
W.E.B. DuBois	-	-	-	-	
Western Middle	39,946	52,977	64,215	28,708	
Westport	34,435	162,288	160,389	36,333	-
Total Middle Schools	\$ 1,434,208	\$ 2,872,084	\$ 2,846,275	\$ 1,460,017	\$ 10,000
Alex R Kennedy	\$ -	\$ -	\$ -	\$ -	\$ -
Atkinson	-	-	-	-	
Auburndale	29,785	30,248	28,664	31,370	

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<u>School</u>	<u>Estimated Beginning</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated Ending</u>	<u>*Estimated</u>
	<u>Balance 7-1-2023</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance 6-30-2024</u>	<u>Certificate of Deposit</u> <u>Balance 6-30-2024</u>
Audubon	17,835	54,283	54,964	17,154	
Bates	9,394	66,999	64,159	12,234	
Blake	3,380	20,063	18,268	5,175	
Bloom	6,788	26,537	26,609	6,716	
Blue Lick	19,997	72,316	69,384	22,928	
Bowen	19,175	74,169	75,726	17,618	
Brandeis	8,663	26,245	22,793	12,115	5,000
Breckinridge Franklin	40,792	14,691	21,021	34,461	
Byck	-	-	-	-	
Camp Taylor	22,489	14,766	21,037	16,218	
Cane Run	-	-	-	-	
Carter	14,663	50,708	48,857	16,515	
Chancey	16,531	39,168	46,614	9,085	
Chenoweth	14,452	27,170	27,733	13,889	
Cochran	21,710	60,397	55,444	26,663	
Cochrane	32,665	24,071	20,200	36,535	
Coleridge Taylor	20,119	11,885	10,231	21,772	
Coral Ridge	51,532	44,168	60,915	34,785	
Crums Lane	5,276	16,035	19,390	1,921	
Dixie	7,034	28,557	28,294	7,297	
Dunn	6,886	50,396	51,978	5,304	
Eisenhower	40,015	55,726	62,742	33,000	
Engelhard	-	-	-	-	
Fairdale Elementary	19,421	45,758	52,673	12,506	
Farmer	43,316	65,067	65,549	42,833	
Fern Creek Elementary	41,099	43,637	41,229	43,507	
Field	11,818	51,424	50,157	13,085	
Foster	29,616	22,254	21,839	30,031	
Frayser	-	-	-	-	
Goldsmith Lane	-	-	-	-	
Greathouse	23,903	94,653	94,250	24,305	
Greenwood	21,406	44,608	44,998	21,016	
Gutermuth	2,668	17,371	16,637	3,402	
Hartstern	18,226	14,473	12,597	20,103	
Hawthorne	-	-	-	-	
Hazelwood	11,463	26,556	22,154	15,865	
Hite	27,381	48,732	53,838	22,274	
Indian Trail	23,136	17,976	21,246	19,866	
Jacob	18,895	17,901	19,095	17,702	
Jeffersontown Elementary	57,362	22,184	29,526	50,020	
Johnsontown Road	1,850	32,002	31,819	2,033	
Kennedy Montessori	19,849	28,813	37,224	11,438	
Kenwood	31,991	22,001	37,533	16,459	
Kerrick	19,517	14,436	19,868	14,085	
King	7,851	11,861	14,004	5,707	
Klondike Lane	27,530	23,300	31,080	19,751	
Laukhuf	13,107	30,694	26,733	17,068	
Layne	2,948	22,393	18,455	6,886	
Lincoln	13,524	97,782	100,348	10,958	
Lowe	10,077	53,956	51,359	12,674	
Luhr	23,997	21,207	26,303	18,901	
Maupin	12,527	8,919	8,052	13,393	
McFerran	16,388	28,462	25,460	19,390	
Medora	14,567	39,026	43,299	10,295	
Middletown	12,596	36,926	31,796	17,726	
Mill Creek	11,108	12,670	10,856	12,922	
Minors Lane	-	-	-	-	

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Norton	12,293	56,449	55,179	13,563	
Norton Commons	8,478	15,321	15,402	8,397	
Okolona	6,551	10,650	14,372	2,829	
Portland	7,826	12,225	11,751	8,300	
Price	8,583	26,950	28,189	7,344	
Rangeland	-	-	-	-	
Rutherford	25,417	11,141	9,840	26,717	
Sanders	21,661	18,188	20,310	19,539	
Schaffner	14,823	59,164	60,568	13,420	
Semple	20,786	28,239	27,986	21,039	
Shacklette	19,412	17,332	18,477	18,268	
Shelby	14,770	25,952	32,229	8,493	
Slaughter	26,227	25,462	28,252	23,437	
Smyrna	21,958	17,344	26,046	13,256	
St Matthews	6,184	33,771	32,519	7,436	
Stonestreet	7,546	29,797	28,100	9,243	
Stopher	29,716	211,972	202,592	39,095	
Trunnell	18,838	12,192	12,169	18,860	
Tully	9,504	70,462	61,983	17,983	
Watson Lane	-	-	-	-	
Watterson	35,406	15,486	4,722	46,169	
Wellington	2,239	20,102	16,998	5,343	
Wheatley	18,965	13,690	13,796	18,859	
Wheeler	11,107	31,725	31,932	10,900	
Wilder	34,541	32,999	40,290	27,251	
Wilkerson	26,107	30,705	32,317	24,495	
Wilt	14,265	25,148	30,908	8,505	
Young	23,066	8,126	7,191	24,000	
Zachary Taylor	20,495	19,580	23,104	16,971	-
Total Elementary Schools	<u>\$ 1,465,083</u>	<u>\$ 2,705,809</u>	<u>\$ 2,782,224</u>	<u>\$ 1,388,669</u>	<u>\$ 5,000</u>
Binet	\$ -	\$ -	\$ -	\$ -	\$ -
Breckinridge Metro	10,035	5,469	6,339	9,164	
Brown	98,480	158,389	157,671	99,198	
Churchill Park	28,861	8,192	5,941	31,112	
DuValle	214	1,617	413	1,418	
Early Childhood-Unseld	-	-	-	-	
Liberty	13,964	8,017	10,918	11,063	
Minor Daniels Academy	4,705	8,807	10,064	3,448	
Newcomer Academy	-	-	-	-	
Phoenix Discovery	10,793	23,693	23,794	10,691	
State Agency Schools	-	-	-	-	
TAPP	21,173	5,072	8,057	18,188	
Waller-Williams	-	-	-	-	
Total Special School	<u>\$ 188,226</u>	<u>\$ 219,255</u>	<u>\$ 223,197</u>	<u>\$ 184,283</u>	<u>\$ -</u>
Grand Total for All Schools	<u>\$ 7,044,911</u>	<u>\$ 13,578,774</u>	<u>\$ 14,011,083</u>	<u>\$ 6,612,602</u>	<u>\$ 564,066</u>

School does not have a checking account, funds administered at district level.

** Certificate of deposits are included in Estimated Beginning and Ending balances for presentation purposes.*