

**TAYLORSVILLE ELEMENTARY SCHOOL
SCHOOL SBDM COUNCIL
Sarah Jump, CHAIR
Minutes
March 20, 2023
4:15 p.m.
Media Center**

I. Opening Business

4:17 Call to Order

a. Welcome

Members: Sarah Jump, Chair, Kelly Hutt, Kasey Goodlett, Crystal Little, Corie Cowsert, Christina Kephart

Guest: Amy Holmes, Secretary

b. Approval of the Agenda (legally required)

Motion to Approve Corie Cowsert, Kasey Goodlett 2nd

c. Approval of Previous Meetings' Minutes (legally required)

i. Feb 21, 2023

ii. March 13, 2023

Motion to approve Kelly Hutt, Corie Cowsert 2nd

d. Good News Report

Spring MAP testing has started

250 new PCs received

Library IA officially hired 3/20/23

e. Public Comment

f. Meeting Norms

II. Budget

a. 2023-24 budget options -

Can we move Science and Textbook budgets?

Lexia 1 year subscription ~\$11,000 looking at other options

Dreambox subscription was canceled last year, and could be renewed ~\$8,000 per year. Looking at more cost effective options.

b. Draft 2023-24 staffing allocation plans

Motion to approve Kelly Hutt, Corie Cowsert 2nd

Kindergarten - 5 teachers

Kindergarten - 5 IA's

1st - 5

2nd - 5th - 4 each

MSD/FMD room - 2 IA's

III. Committee Reports

Health & Wellness looking at discipline policy and recess

Instructional Comm. has a survey on Progress Learning

Budget Comm. has meeting scheduled to review the 2023-24 budget

IV. Old Business

- a. Field Trip Policy update

no update

- b. Discipline Policy update

no update

- c. Minority Representative

Mandy Howie is working with Myra R. for training

- d. Master Schedule

Full Day WIN schedule was selected for the 2023-24 school year, this option will improve scheduling options for interventions.

V. New Business

- a. Funds Request

Archery Clinic - Motion to approve Kasey Goodlett, Kelly Hutt 2nd

Archery Nationals - Motion to approve Christina Kephart, Kelly Hutt 2nd

- b. Field Trips

5th Grade - Motion to approve Kasey Goodlett, Crystal Little 2nd

Kindergarten - Motion to approve Kelly Hutt, Kasey Goodlett 2nd

VI. Upcoming Deadlines

- a. **Jan 1- Dec 31:**

School Improvement Planning - Progress Monitoring

- b. **March 1** - Tentative staffing and budget allocations from school board to the council for upcoming fiscal year

- c. **TES DATES**

- i. March 20-24 MAP Testing

- ii. March 27-31 Parent teacher conferences

- iii. March 29 Spring Picture Day

- iv. April 3-7 Spring Break

- v. April 10 Professional Development Day

VII. Adjournment

Motion to adjourn Crystal Little, Christina Kephart 2nd