

Summary of Organizational Changes for 04/25/2023						General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Grant-funded	Reclassified Position	Adds	Deletes
1	CH1	Add	Technician Data Management Research, IA-8			61,031	
2	PP1	Reclassify	Auditor Student Records, IA-6, (3 positions)		195 days to 260 days	38,749	
2	PP1	Reclassify	Auditor Graduate Student Records, IA-6, (3 positions)		195 days to 260 days	38,749	
3	EC1	Add	Supervisor ECE (Imp. Coach Support & Compliance), IV-8, 220 days, (3 positions)	409,418			
4	EC1	Add	Supervisor ECE (Professional Development), IV-8, 220 days	136,473			
5	EC1	Add	Specialist - CEIS, IV-9, 220 days	160,152			
6	EC1	Add	Supervisor - CEIS, IV-8, 195 days	153,969			
7	EC1	Delete	Clerk II ECE CEIS, IA-4, 220 days	-46,234.22			
8	EA1	Add	Director Early Childhood Education IV-12 (*position approved on 3/28/23)	172,707			
						04/25/2023 General Fund Net Change	138,530
						Impact of organizational changes FY 2022-23:	
						7/19/22 Board Meeting	2,019
						8/02/22 Board Meeting	608,622
						8/16/22 Board Meeting	190,508
						8/30/22 Board Meeting	110,460
						10/06/22 Board Meeting	68,252
						10/25/22 Board Meeting	0
						11/15/22 Board Meeting	16,994
						11/29/22 Board Meeting	0
						12/13/22 Board Meeting	656,108
						01/17/23 Board Meeting	8,578
						3/28/23 Board Meeting	2,530,924
						4/25/23 Board Meeting	138,530
				3/28/23 Grant Fund Positions Net Change	-3,552,414		
04/25/2023 Net Reorganizational GF Change						4,330,995	