

**ESTILL COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

*Draft*

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Estill County High School	Permanent	9-12 Center	643/610
b. Estill County ATC	Permanent	9-12 Center	N/A
b. Success Academy	Permanent	Alt. School	N/A
2. Middle			
a. Estill County Middle School	Permanent	6-8 Center	451/800
3. Elementary			
a. Estill Springs Elementary School	Permanent	K-5	458/500
b. West Irvine Elementary School	Permanent	K-5	469/600
c. South Irvine Early Childhood Center	Permanent	PS Center	N/A

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Estill Springs Elementary School	1988	50,315 sf.			
Renovation to include plumbing upgrades, interior and exterior door replacement, window replacement, kitchen equipment upgrades, bleacher replacement, exterior wall & superstructure repairs at Gym, plumbing infrastructure distribution & sanitary waste improvements, domestic water heater upgrades, and site pavement improvements including accessible paths to all playground areas. LIPSA to include 800 sf. room for indoor multipurpose recreation space.					
Construct:	1	Art Classroom	800 sf.	800 sf.	74% \$374,811
	1	Resource Room	400 sf.	400 sf.	74% \$187,405
	1	Custodial Receiving	125 sf.	125 sf.	74% \$58,564
	1	Locally Identified Program	2,375 sf.	2,375 sf.	74% \$1,112,720
	1	Gymnasium	5,500 sf.	5,500 sf.	74% \$2,576,824
2. Estill County Middle School	1998	99,790 sf.		71%	
Major renovation to include HVAC system upgrades including HVAC controls, LED lighting upgrades, Fire Alarm system upgrades, security system upgrades, clock & program system improvements, intercomm & paging improvements, telephone systems upgrades, exit and emergency light system upgrades, site improvements including drainage at bus loop, interior finishes related to the HVAC system upgrades (ceilings, walls), interior partition and floor slab replacement as required to address slab upheaval in areas of the school.					
					\$11,624,078

Construct:	1	Locally Identified CT	3,650 sf.	3,650 sf.	71%	\$1,820,682
	1	Locally Identified Program	830 sf.	830 sf.	71%	\$414,018
	1	Computer Classroom	900 sf.	900 sf.	71%	\$448,935
3.	West Irvine Elementary School		2013	99,790 sf.		
	Renovation to include: nothing to renovate - Air Distribution Systems and Clock/Program System were listed by MEP. Site pavement improvements to include accessible paths to playground areas. LIPSA to include 800 sf. room for multipurpose recreation space.					\$1,298,439
Construct:	1	Locally Identified Program	2,375 sf.	2,375 sf.	74%	\$1,112,720
	1	Computer Classroom	800 sf.	800 sf.	74%	\$374,811
	1	Art Classroom	800 sf.	800 sf.	74%	\$374,811
4.	South Irvine Early Childhood Center					
	Major renovation to include fire alarm upgrades, Exit & Emergency light system upgrades, security systems upgrades, intercomm & paging & branch wiring upgrades, electrical service & distribution upgrades, site improvements including site lighting and pavements, HVAC system upgrades including HVAC Controls, Cooling Tower & Evaporative Cooler improvements, Clock & program system improvements, interior and exterior door replacement, floor finish improvements including terrazzo repair and abatement of VAT, wall finish improvements plumbing fixture upgrades, Ceiling finish upgrade Kitchen equipment upgrades, Fitting improvements including casework and restroom partitions and accessories, Storm & Sanitary Sewer improvements					\$4,270,059
Construct:	3	Resource Room	400 sf.	1,200 sf.	74%	\$561,341
	1	Media Center Expansion	474 sf.	474 sf.	74%	\$221,730
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$116,946
5.	Estill County High School					
	Major renovation to include fire alarm upgrades, Exit & Emergency light system upgrades, security systems upgrades, intercomm & paging upgrades, electrical service & distribution upgrades, branch wiring upgrades, clock & program system upgrades, site improvements including site lighting and pavements, garbage area upgrades, kitchen equipment upgrades, HVAC system upgrades including HVAC Controls, storm sewer & rain water drainage upgrades, plumbing fixture and infrastructure upgrades, interior and exterior door replacement, stai and ramp improvements, exterior wall & superstructure upgrades. LIPSA space dedicated to increasing marching band spaces and band storage spaces.					\$17,179,789
Construct:	2	Standard Classroom	750 sf.	1,500 sf.	68%	\$834,684
	1	Resource Room	375 sf.	375 sf.	68%	\$208,671
	1	Locally Identified Program	5,832 sf.	5,832 sf.	68%	\$3,245,251
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$139,114

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

**Eff. %                      Cost Est.**

1. New Central Storage / Maintenance Facility				
Construct:	Construct new central storage facility with maintenance area on a site to be determined	5,000 sf.	90%	\$1,048,500
2. New Central Board Office				
Construct:	Construct a new central board office on a site to be determined	4,350 sf.	74%	\$2,010,053

<b>DISTRICT NEED</b>	<b>\$56,026,472</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. New Indoor Multi-use Facility Complex	\$1,000,000
Indoor sports training/practice facility, cheerleading practice facility.	
2. Middle School Sports Complex	\$2,500,000
Softball and baseball venues, practice football field, with field lights	
3. Additional pavement and parking at High School/ATC, including	\$500,000
parking lot used for marching band practice with tower, and additional parking at baseball/softball venue - provide lighting and security as required.	
4. District Performing Arts Center	\$2,000,000
5. District-wide Playground Equipment Upgrades	\$500,000