

Expenditures and Planned Use

Russellville Independent (523) Public District - FY 2022 - District ESSER Data Collection - Rev 0

Numbering of items references tables in USDE Data Collection Form

Subgrant Project Numbers

- CARES Act, ESSER I (MUNIS Project 613F and 613FP)
- CRRSA Act, ESSER II (MUNIS Project 554G and 554GD)
- ARP ESSER (MUNIS Project 473G and 473GL)

3.a Amounts awarded from the ESSER I, ESSER II, and ARP ESSER awards

	ESSER I (CARES) (MUNIS Projects 613F and 613FP)	ESSER II (CRRSAA) (MUNIS Projects 554G and 554GD)	ARP ESSER (MUNIS Projects 473G and 473GL)
Total grant amount awarded to LEA	\$438,315.00 bulk load	\$1,721,984.00 bulk	\$3,712,332.00

3.b1 Provide the amount of the district expenditures by ESSER Subgrant fund and expenditure category for the current reporting period.

Report any expenditure ONLY ONCE in the table below;

Activity groups will autocalculate based on subgroup amounts. Each fund must aggregate to the total amount awarded that has been prepopulated.

Additional information on expenditures included in each group can be found in question [3.b.2 of the appendix](#). Reporting will transition to the more granular groups found in 3.b.2 starting in Year 3 reporting.

Amount Expended by Activity

Total Amount Reimbursed	\$0.00	\$1,313,968.00	\$426,723.00	The uploaded ARP Reimbursement amount reflects the total reimbursement for both Learning Loss and non-Learning Loss.
Activity	ESSER I (CARES Act) (MUNIS Project 613F and 613FP)	ESSER II (CRRSAA) (MUNIS Project 554G and 554GD)	ARP ESSER Amount expended NOT in required set-aside for addressing learning loss (MUNIS Project 473G)	ARP ESSER Amount expended for required set-aside for addressing learning loss (MUNIS Project 473GL)
Addressing Physical Health and Safety	\$ 0.00	\$ 89,139.00	\$ 421,029.00	\$ 0.00
a. Personnel Services - Salaries	* \$ 0.00	* \$ 65,534.00	* \$ 0.00	* \$ 0.00

b. Personnel Services -- Benefits	* \$ 0.00	* \$ 23,605.00	* \$ 0.00	* \$ 0.00
c. Purchased Professional and Technical Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
d. Purchased Property Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
e. Other Purchased Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
f. Supplies	* \$ 0.00	* \$ 0.00	* \$ 3,060.00	* \$ 0.00
g. Property	* \$ 0.00	* \$ 0.00	* \$ 417,969.00	* \$ 0.00
h. Debt Service and Miscellaneous	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
i. Other Items	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	\$ 0.00	\$ 1,002,876.00	\$ 5,694.00	\$ 0.00
j. Personnel Services - Salaries	* \$ 0.00	* \$ 385,532.00	* \$ 0.00	* \$ 0.00
k. Personnel Services -- Benefits	* \$ 0.00	* \$ 140,858.00	* \$ 0.00	* \$ 0.00
l. Purchased Professional and Technical Services	* \$ 0.00	* \$ 30,000.00	* \$ 5,000.00	* \$ 0.00
m. Purchased Property Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
n. Other Purchased Services	* \$ 0.00	* \$ 16,606.00	* \$ 0.00	* \$ 0.00
o. Supplies	* \$ 0.00	* \$ 408,635.00	* \$ 694.00	* \$ 0.00
p. Property	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
q. Debt Service and Miscellaneous	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
r. Other Items	* \$ 0.00	* \$ 21,245.00	* \$ 0.00	* \$ 0.00
Mental Health Supports for Students and Staff	\$ 0.00	\$ 47,032.00	\$ 0.00	\$ 0.00
s. Personnel Services - Salaries	* \$ 0.00	* \$ 38,215.00	* \$ 0.00	* \$ 0.00
t. Personnel Services -- Benefits	* \$ 0.00	* \$ 8,817.00	* \$ 0.00	* \$ 0.00
u. Purchased Professional and Technical Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00

v. Purchased Property Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
w. Other Purchased Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
x. Supplies	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
y. Property	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
z. Debt Service and Miscellaneous	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
aa. Other Items	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
Operational Continuity and Other Allowed Uses	\$ 0.00	\$ 174,921.00	\$ 0.00	\$ 0.00
bb. Personnel Services - Salaries	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
cc. Personnel Services -- Benefits	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
dd. Purchased Professional and Technical Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
ee. Purchased Property Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
ff. Other Purchased Services	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
gg. Supplies	* \$ 0.00	* \$ 2,447.00	* \$ 0.00	* \$ 0.00
hh. Property	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
ii. Debt Service and Miscellaneous	* \$ 0.00	* \$ 0.00	* \$ 0.00	* \$ 0.00
jj. Other Items	* \$ 0.00	* \$ 172,474.00	* \$ 0.00	* \$ 0.00
Totals per grant (must equal reimbursement)	\$ 0.00	\$ 1,313,968.00	\$ 426,723.00	\$ 0.00

3.b3 Planned Uses of Remaining ESSER I Funds (MUNIS Project 613F and 613FP)

What are the LEA's planned uses of remaining ESSER I funds? (Provide the percentage of remaining funds planned for expenditure categories. If there are remaining funds, all expenditure categories must equal 100%.)

Total ESSER I Expenditures in Prior Reporting Period	Remaining ESSER I Funds	Planned Uses of Remaining ESSER I Funds

		Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses	Not Yet Planned for Specific Use
\$438,315.00	\$ 0.00	0 %	0 %	0 %	0 %	0.00 %

3.b4 Planned Uses of Remaining ESSER II Funds (MUNIS Project 554G and 554GD)

What are the LEA's planned expenditures of remaining ESSER II funds? (Provide the percentage of remaining funds planned for expenditure categories. If there are remaining funds, all expenditure categories must equal 100%.)

Total ESSER II Expenditures in Prior Reporting Period	Remaining ESSER II Funds	Planned Uses of Remaining ESSER II Funds				
		Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses	Not Yet Planned for Specific Use
\$36,891.00	\$ 408,016.00	52 %	45 %	3 %	0 %	0.00 %

3.b5 Planned Uses of Remaining ARP ESSER Funds (MUNIS Project 473G and 473GL)

What are the LEA's planned uses of remaining ARP ESSER funds? (Provide the percentage of remaining funds planned for expenditure categories. If there are remaining funds, all expenditure categories must equal 100%.)

Remaining ARP ESSER Funds	Planned Uses of Remaining ARP ESSER Funds				
	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses	Not Yet Planned for Specific Use
\$ 3,285,609.00	15 %	65 %	10 %	10 %	0.00 %