**ESSER I** *$438,315* **ESSER II** *$1,721,984* **ARP ESSER** *$3,712,332*

**TOTAL *$5,872,631***

**ESSER I**

**$117,747** Addressing Physical Health and Safety **(27%)**

*(items related to cleaning, sanitizing, & air quality)*

**$195,842** Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports) **(45%)**

*(anything related to increasing students’ academic achievement or increasing social/emotional health)*

**$124,726** Operational Continuity and Other Allowed Uses **(28%)**

*(items necessary to offer students continuity of previously received and currently necessary)*

**Total $438,315**

**ESSER II**

**$89,139** Addressing Physical Health and Safety **(7%)**

*(items related to cleaning, sanitizing, & air quality)*

**$1,002,876** Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports) **(76%)**

*(anything related to increasing students’ academic achievement or increasing social/emotional health)*

**$47,032** Mental Health Supports for Students and Staff **(4%)**

**$174,921** Operational Continuity and Other Allowed Uses **(13%)**

*(items necessary to offer students continuity of previously received and currently necessary)*

**Total $1,313,968**

**ARP ESSER**

**$421,029** Addressing Physical Health and Safety **(11.5%)**

*(items related to cleaning, sanitizing, & air quality)*

**$5,694**  Mental Health Supports for Students and Staff **(.5%)**

**$223,991**  Operational Continuity and Other Allowed Uses **(6%)**

(2 school buses)

*(items necessary to offer students continuity of previously received and currently necessary)*

**$3,061,618** Remaining funds budgeted for salaries and resources in the category of Meeting Students' Academic, Social, Emotional, and Other Needs **(82%)**

*(anything related to increasing students’ academic achievement or increasing social/emotional health)*

**Total $3,712,332**