

FY 2024 SBDM Staff Allocation Formula – Elementary Schools

Certified Support Staff

- 1 Principal
- 1 Assistant Principal
- 1 additional administrator (Counselor / Intervention Specialist / Assistant Principal)

Regular Instruction

- 1 teacher for every 24 students (enrollment projected based on current enrollment and trend data)

Media Specialist

- 1 elementary certified teacher for the Library/Media Center

Classified Support Staff

- 1 Administrative Assistant
- 1 Kindergarten Aide per every 24 Kindergarten students
- 1 additional Instructional Assistant per every 150 students enrolled in grades 1 – 5

The following positions are outside the SBDM allocation

All Special Education teachers in a school
Speech therapist
Psychologist
EL Teachers
EL Interpreters
Title 1 Teachers and other Grant funded state or federal positions
Instructional Coach / Behavior Coach
Custodians
School Nurse
Special Education Instructional Assistants
Food Service Staff
FRYSC (Family Resource Center Staff)
Community Learning Center Staff

FY 2024 SBDM Staff Allocation Formula – Middle School

Certified Support Staff

- 1 Principal
- 3 Assistant Principals
- 2 Counselors

Regular Instruction

- 1 teacher for every 23 students (enrollment projected based on the estimate of 5th grade promotion, plus current 6th and 7th grade students, minus 3% to accommodate a decline in overall district enrollment)
- 1 Virtual Learning teacher is included in the allocation

3 Board Paid District Coaches – outside allocation - Positions will be re-evaluated yearly moving forward.

Media Specialist

- 1 Media Specialist

Classified Support Staff

- 1 Administrative Assistant
- 6 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.) r

The following positions are outside the SBDM allocation

All Special Education teachers in a school
Speech therapist
Psychologist
EL Teachers and or IA's
EL Interpreters
Title 1 Teachers and other Grant funded state or federal positions
Custodians
School Nurse
Special Education Instructional Assistants
Security Support Staff
Food Service Staff
Mentoring Coordinator
FRYSC (Family Resource Center Staff)
CLC (Community Learning Center Staff)

FY 2024 SBDM Staff Allocation Formula – High School

Certified Support Staff

- 1 Principal
- 4 Assistant Principals
- 3 Counselors

Regular Instruction

- **1 Teacher for every 24 students** (enrollment projected based on current year 8th – 11th graders in MS and High School minus 3% because of declining enrollment)
- 1 teaching position is currently being used as a counselor and must continue to be used as an administrator until there is an administrative vacancy.
- 1 teaching position is currently being used as coach positions and must continue to be used as coach positions until there is a vacancy in a coaching position.
- 1 Virtual Learning teacher is included in the allocation.

Media Specialist

- 1 Media Specialist

Classified Support Staff

- 1 Administrative Assistant
- 5 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

The following positions are outside the SBDM allocation

All Special Education teachers in a school
Speech therapist
Psychologist
EL Teachers or EL IA's
EL Interpreters
Title 1 Teachers and other Grant funded state or federal positions (State Vocational Funds)
Athletic Director
Custodians
School Nurse
Special Education Instructional Assistants
Security Support Staff
Food Service Staff
FRYSC (Youth Service Center Staff)
CLC (Community Learning Center) Staff
Mentoring Coordinator