

Kenton County Schools  
School Nutrition Services National School Lunch Program  
Board Report -- March 2023

Expenses Billed: 2/23/2023-3/22/23

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	421	456	\$187,888.12	\$1,640.75	\$54,186.11	\$55,826.86	\$15,661.19	\$15,290.78	\$2,024.29	\$32,976.26	\$210,738.72
CAYWOOD	CEP	261	395	\$172,001.08	\$1,794.46	\$45,294.92	\$47,089.38	\$13,772.44	\$10,678.48	\$1,671.54	\$26,122.46	\$192,968.00
DIXIE	41%	119	533	\$257,212.04	\$18,610.64	\$38,185.45	\$56,796.09	\$15,258.95	\$18,212.79	\$3,703.17	\$37,174.91	\$276,833.22
FT. WRIGHT	CEP	287	336	\$183,502.30	\$1,546.01	\$42,448.02	\$43,994.03	\$9,303.51	\$15,134.01	\$3,176.39	\$27,613.91	\$199,882.42
R.C. HINSDALE	25%	124	249	\$95,954.73	\$13,504.98	\$14,795.45	\$28,300.43	\$8,612.63	\$5,258.03	\$2,329.98	\$16,200.64	\$108,054.52
KENTON	44%	181	340	\$197,306.54	\$12,968.97	\$26,785.80	\$39,754.77	\$9,375.05	\$11,085.04	\$3,385.43	\$23,845.52	\$213,215.79
PINER	42%	124	169	\$54,825.97	\$8,268.30	\$16,109.29	\$24,377.59	\$4,658.61	\$6,461.49	\$2,018.76	\$13,138.86	\$66,064.70
RIVER RIDGE	CEP	583	680	\$433,991.08	\$2,050.02	\$77,376.72	\$79,426.74	\$16,314.04	\$23,648.62	\$3,105.72	\$43,068.38	\$470,349.44
RYLAND	42%	125	254	\$62,812.42	\$11,986.91	\$19,773.88	\$31,760.79	\$9,137.03	\$9,277.74	\$2,065.63	\$20,480.40	\$74,092.81
SCOTT	44%	97	384	\$294,005.41	\$16,385.86	\$28,805.32	\$45,191.18	\$12,486.18	\$11,561.42	\$3,049.97	\$27,097.57	\$312,099.02
SIMON KENTON	39%	123	636	\$184,116.07	\$24,249.25	\$40,760.91	\$65,010.16	\$18,490.41	\$18,702.03	\$8,537.22	\$45,729.66	\$203,396.57
SUMMIT VIEW	46%	227	678	\$364,795.78	\$26,070.53	\$54,672.47	\$80,743.00	\$20,555.25	\$21,911.59	\$5,305.51	\$47,772.35	\$397,766.43
TAYLOR MILL	CEP	178	489	\$191,536.75	\$1,296.41	\$35,950.74	\$62,021.27	\$10,888.09	\$13,474.64	\$2,501.33	\$26,864.06	\$226,693.96
TURKEYFOOT	48%	162	491	\$163,952.91	\$16,199.25	\$41,767.68	\$43,064.09	\$12,877.90	\$10,668.66	\$4,433.31	\$27,979.87	\$179,037.13
TWENHOFEL	40%	80	357	\$132,638.54	\$18,044.55	\$26,027.00	\$42,226.25	\$8,717.63	\$10,644.55	\$4,763.78	\$24,125.96	\$150,738.83
WHITE'S TOWER	CEP	265	395	\$284,418.14	\$2,224.06	\$39,315.62	\$57,360.17	\$11,482.06	\$14,040.12	\$5,278.09	\$30,800.27	\$310,978.04
WOODLAND	CEP	129	423	\$133,990.72	\$2,334.90	\$36,967.63	\$39,191.69	\$9,589.73	\$11,277.66	\$7,304.84	\$28,172.23	\$145,010.18
		3486	7265									

<b>\$3,394,948.57</b>	\$179,175.85	\$639,223.01	<b>\$842,134.49</b>	\$207,180.70	\$227,327.65	\$64,654.96	<b>\$499,163.31</b>	<b>\$3,737,919.75</b>
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Note:  
SK--conveyyor belt replaced on dishwasher  
WD-booster heater repair on dishwasher

\*Less Indirect Cost \$32,409.88

**TOTAL NET PROFIT/L \$3,705,509.87**