

Gallatin County Board of Ed
Warsaw, KY

010

SCHOOL COUNCIL ALLOCATION
2023-2024 ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING
GALLATIN COUNTY ELEMENTARY

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY ELEMENTARY	Kindergarten	5.0	110
	Primary 1	4.0	88
	Primary 2	6.0	122
	TOTALS	15.0	320

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		5.0		F
Assistant Principal		0.0		F
Secretary		2.0		F
Guidance Counselor		1.0		F
Building Operations		4.0		F
Media Specialist		1.0		F
Classroom Teacher		15.0	24	R

SECTION 4

CERTIFIED STAFF LISTING

BUDGET CODE	SBDM POSITION	PORTION STAFFED	NAME	#NAME? POSITION	EXP	RANK	SALARY 2023-2024	POSITION CTL NO	DESCRIPTION
0101077	Principal	1.00		PRIN	19	11	\$62,074	0	
0101031	Guidance Cc	1.00		COUNS	25	11	\$64,048	0	
0101059	Media Speci	1.00		LIBR	16	11	\$61,550	0	
0101012	Classroom T	1.00		KINDERGART	6	31	\$44,718	0	
0101012	Classroom T	1.00		KINDERGART	10	21	\$54,866	0	
0101012	Classroom T	1.00		KINDERGART	0	31	\$39,736	0	
0101118	Classroom T	1.00		PRI TEACH	20	21	\$57,482	0	
0101118	Classroom T	1.00		PRI TEACH	1	31	\$39,906	0	
0101118	Classroom T	1.00		PRI TEACH	22	21	\$57,828	0	
0101118	Classroom T	1.00		PRI TEACH	0	31	\$39,736	0	
0101118	Classroom T	1.00		KINDERGART	0	31	\$39,736	0	
0101118	Classroom T	1.00		PRI TEACH	26	11	\$64,219	0	
0101118	Classroom T	1.00		ELEM TEACH	4	21	\$48,955	0	
0101012	Classroom T	1.00		KINDERGART	2	31	\$40,075	0	
0101012	Classroom T	1.00		KINDERGART	19	11	\$62,074	0	
0101118	Classroom T	1.00		PRI TEACH	0	31	\$39,736	0	
0101118	Classroom T	1.00		PRI TEACH	20	11	\$62,243	0	
0101118	Classroom T	1.00		ELEM TEACH	12	21	\$55,204	0	

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$62,074	0.00	93,730.00	0.00	\$62,074
Guidance Counselor	1.00	1.00	\$64,048	0.00	71,700.00	0.00	\$64,048
Media Specialist	1.00	1.00	\$61,550	0.00	59,734.00	0.00	\$61,550
Classroom Teacher	15.00	15.00	\$746,514	0.00	48,438.00	0.00	\$746,514
TOTAL	18.00	18.00	\$934,186	0.00		0.00	\$934,186

SECTION 5

CLASSIFIED STAFF
DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

ORG CODE	STAFF LEVEL	NAME	SBDM POSITION	YEARS EXP.	GRADE	HOURS PER DAY	ANNUAL DAYS	HOURLY WAGE	2023-2024 SALARY
0101012	1.00		Instructional Assistant	1	CA01	7	129	\$12.50	\$11,288
0101012	1.00		Instructional Assistant	25	CA02	7	181	\$19.27	\$24,415
0101012	1.00		Instructional Assistant	0	CA01	7	181	\$12.15	\$15,394
0101012	1.00		Instructional Assistant	7	CA01	7	181	\$13.92	\$17,637
0101012	1.00		Instructional Assistant	17	CA01	7	181	\$16.57	\$20,994
0101077	1.00		Secretary	5	CA01	7	186	\$13.92	\$18,124
0101077	1.00		Secretary	0	SECE	8	228	\$13.27	\$24,204
0101087	1.00		Building Operations	12	CUHH	8	225	\$18.92	\$34,056

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Instructional Assistant	5.00	5.00	\$89,728	0.00	18,206	0.00	\$89,728
Secretary	2.00	2.00	\$42,328	0.00	32,162	0.00	\$42,328
Building Operations	1.00	4.00	\$34,056	(3.00)	24,548	(73,644.00)	107,700
TOTAL	8.00	11.00	\$166,112.00	(3.00)		(73,644.00)	\$239,756

Gallatin County Board of Ed
Warsaw, KY

006

SCHOOL COUNCIL ALLOCATION
2023-2024 ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING
GALLATIN CTY UPPER ELEMENTARY

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN CTY UPPER ELEMENTARY	Primary 3	4.0	96
	Grade 4	4.0	88
	Grade 5	5.0	108
	TOTALS	13.0	292

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		0.0		F
Assistant Principal		1.0		F
Secretary		2.0		F
Guidance Counselor		1.0		F
Building Operations		4.0		F
Media Specialist		1.0		F
Classroom Teacher		13.0	24	R

SECTION 4

CERTIFIED STAFF LISTING

BUDGET CODE	SBDM POSITION	PORTION STAFFED	NAME	#NAME? POSITION	EXP	RANK	SALARY 2023-2024	POSITION CTL NO	DESCRIPTION
0061077	Principal	1.00		PRIN	15	11	\$61,377	0	
0061077	Assistant Pri	1.00		VICE PRIN	23	21	\$57,998	0	
0061031	Guidance Co	1.00		COUNS	7	11	\$54,062	0	
0061059	Media Specia	0.50		LIBR	7.0	11	\$27,031	0	
0061118	Classroom T	1.00		ELEM TEACH	0	31	\$39,736	0	
0061118	Classroom T	1.00		ELEM TEACH	14	21	\$55,545	0	
0061118	Classroom T	1.00		ELEM TEACH	12	21	\$55,204	0	
0061118	Classroom T	1.00		ELEM TEACH	8	21	\$49,631	0	
0061118	Classroom T	1.00		ELEM TEACH	7	21	\$49,461	0	
0061118	Classroom T	1.00		ELEM TEACH	0	31	\$39,736	0	
0061118	Classroom T	1.00		ELEM TEACH	2	21	\$44,718	0	
0061118	Classroom T	1.00		ELEM TEACH	3	31	\$40,242	0	
0061118	Classroom T	1.00		ELEM TEACH	23	21	\$57,998	0	
0061118	Classroom T	1.00		ELEM TEACH	4	21	\$48,955	0	
0061118	Classroom T	1.00		ELEM TEACH	24	21	\$58,170	0	
0061118	Classroom T	1.00		ELEM TEACH	21	21	\$57,652	0	
0061118	Classroom T	1.00		ELEM TEACH	9	21	\$49,801	0	

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$61,377	28,665.00	93,730.00	90,042.00	\$90,042
Assistant Principal	1.00	1.00	\$57,998	12,854.00	71,693.00	70,852.00	\$70,852
Guidance Counselor	1.00	1.00	\$54,062	3,076.04	71,700.00	57,138.04	\$57,138
Classroom Teacher	13.00	13.00	\$646,849	0.00	48,438.00	0.00	\$646,849
TOTAL	16.00	16.00	\$820,286	44,595.04		218,032.04	\$864,881

SECTION 5

CLASSIFIED STAFF
DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

ORG CODE	STAFF LEVEL	NAME	SBDM POSITION	YEARS EXP.	GRADE	HOURS PER DAY	ANNUAL DAYS	HOURLY WAGE	2023-2024 SALARY
0061118	1.00		Instructional Assistant	8	CA01	7	181	\$13.92	\$17,637
0061077	1.00		Secretary	8	CA02	7	186	\$13.92	\$18,124
0061077	1.00		Secretary	19	SECE	8	228	\$18.04	\$32,905

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Instructional Assistant	1.00	0.00	\$17,637	1.00	18,206	18,206.00	(569)
Secretary	2.00	2.00	\$51,029	0.00	32,162	0.00	\$51,029
TOTAL	3.00	2.00	\$68,666.00	1.00		18,206.00	\$50,460

Gallatin County Board of Ed
Warsaw, KY

005

SCHOOL COUNCIL ALLOCATION
2023-2024 MIDDLE SCHOOL MAXIMUM CLASS SIZE STAFFING
GALLATIN COUNTY MIDDLE SCHOOL

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY MIDDLE SCHOOL	Grade 6	4.0	97
	Grade 7	5.0	124
	Grade 8	5.0	103
	TOTALS	14.0	324

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		0.0		F
Assistant Principal		1.0		F
Secretary		2.0		F
Guidance Counselor		1.0		F
Building Operations		4.0		F
Media Specialist		1.0		F
Classroom Teacher		14.0	25	R

SECTION 4

CERTIFIED STAFF LISTING

BUDGET CODE	SBDM POSITION	PORTION STAFFED	NAME	#NAME? POSITION	EXP	RANK	SALARY 2023-2024	POSITION CTL NO	DESCRIPTION
0051077	Principal	1.00		PRIN	13	11	\$60,091	0	
0051077	Assistant Pri	1.00		VICE PRIN	5	11	\$53,727	0	
0051031	Guidance Cc	1.00		COUNS	3	11	\$49,460	0	
0051059	Media Spec	0.50		LIBR	7.0	11	\$27,031	0	
0051118	Classroom T	1.00		MID TEACH	0	31	\$39,736	0	
0051118	Classroom T	1.00		MID TEACH	5	31	\$44,549	0	
0051118	Classroom T	1.00		MID TEACH	17	21	\$56,968	0	
0051118	Classroom T	1.00		MID TEACH	4	31	\$44,380	0	
0051118	Classroom T	1.00		MID TEACH	7	21	\$49,461	0	
0051118	Classroom T	1.00		MID TEACH	3	31	\$40,242	0	
0051118	Classroom T	1.00		MID TEACH	2	31	\$40,075	0	
0051118	Classroom T	1.00		MID TEACH	4	21	\$48,955	0	
0051118	Classroom T	1.00		MID TEACH	4	31	\$44,380	0	
0051118	Classroom T	1.00		MID TEACH	12	21	\$55,204	0	
0051118	Classroom T	1.00		MID TEACH	8	21	\$49,631	0	
0051118	Classroom T	0.50		MID TEACH	22	11	\$28,654	0	
0051118	Classroom T	1.00		MID TEACH	0	31	\$39,736	0	
0051118	Classroom T	1.00		MID TEACH	0	31	\$39,736	0	

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$60,091	31,507.00	93,730.00	91,598.00	\$91,598
Assistant Principal	1.00	1.00	\$53,727	14,143.00	71,693.00	67,870.00	\$71,693
Guidance Counselor	1.00	1.00	\$49,460	12,320.00	71,700.00	61,780.00	\$61,780
Classroom Teacher	13.50	14.00	\$513,581	(0.50)	48,438.00	(24,219.00)	\$537,800
TOTAL	16.50	17.00	\$676,859	57,969.50		197,029.00	\$762,871

SECTION 5

CLASSIFIED STAFF
DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

ORG CODE	STAFF LEVEL	NAME	SBDM POSITION	YEARS EXP.	GRADE	HOURS PER DAY	ANNUAL DAYS	HOURLY WAGE	2023-2024 SALARY
0051077	1.00		Instructional Assistant	3	CA01	7	186	\$12.50	\$16,275
0051077	1.00		Secretary	20	SECE	8	228	\$19.43	\$35,440
0051087	1.00		Building Operations	3	CUST	8	225	\$15.13	\$27,234
0051087	1.00		Building Operations	27	CUST	8	225	\$21.67	\$39,006

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Instructional Assistant	1.00	1.00	\$16,275	0.00	18,206	0.00	16,275
Secretary	1.00	2.00	\$35,440	(1.00)	32,162	(32,162.00)	67,602
Building Operations	2.00	4.00	\$66,240	(2.00)	24,548	(49,096.00)	115,336
TOTAL	4.00	7.00	\$117,955.00	(3.00)		(81,258.00)	\$199,213

Gallatin County Board of Ed
Warsaw, KY

SCHOOL COUNCIL ALLOCATION
2023-2024 HIGH SCHOOL MAXIMUM CLASS SIZE STAFFING"
GALLATIN COUNTY HIGH SCHOOL

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY HIGH SCHOOL	Grade 9		103
	Grade 10		124
	Grade 11		109
	Grade 12		145
	TOTALS	20.0	481

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		0.0		F
Assistant Principal		1.0		F
Secretary		3.0		F
Guidance Counselor		1.0		F
Building Operations		4.0		F
Media Specialist		1.0		F
Classroom Teacher		20.0	25	R

SECTION 4

CERTIFIED STAFF LISTING

BUDGET CODE	SBDM POSITION	FORTION STAFFED	NAME	#NAME? POSITION	EXP	RANK	SALARY 2023-2024	POSITION CTL NO	DESCRIPTION
0201077	Principal	1.00		PRIN	18	11	\$61,898	0	
0201077	Assistant Pri	1.00		VICE PRIN	18	21	\$57,133	0	
0201031	Guidance Co	1.00		COUNS	19	11	\$62,074	0	
0201059	Media Specir	1.00		LIBR	9	11	\$54,403	0	
0201118	Classroom T	1.00		HS TEACH	5	21	\$49,123	0	
0201118	Classroom T	1.00		HS TEACH	29	21	\$59,628	0	
0201118	Classroom T	1.00		HS TEACH	23	21	\$57,998	0	
0201118	Classroom T	1.00		HS TEACH	23	21	\$57,998	0	
0201118	Classroom T	1.00		HS TEACH	7	11	\$54,062	0	
0201118	Classroom T	1.00		HS TEACH	2	21	\$44,718	0	
0201118	Classroom T	1.00		HS TEACH	10	21	\$54,866	0	
0201118	Classroom T	1.00		HS TEACH	12	11	\$59,918	0	
0201118	Classroom T	1.00		HS TEACH	3	21	\$44,887	0	
0201140	Classroom T	1.00		VOC TEACH	5	21	\$49,123	0	
0201118	Classroom T	1.00		HS TEACH	10	31	\$50,247	0	
0201118	Classroom T	1.00		HS TEACH	1	31	\$39,906	0	
0201118	Classroom T	1.00		HS TEACH	4	31	\$44,380	0	
0201118	Classroom T	1.00		HS TEACH	1	31	\$39,906	0	
0201118	Classroom T	1.00		HS TEACH	6	21	\$49,292	0	
0201118	Classroom T	1.00		HS TEACH	11	21	\$55,039	0	
0201118	Classroom T	1.00		HS TEACH	19	21	\$57,307	0	

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$61,898	40,317.00	93,730.00	102,215.00	\$102,215
Assistant Principal	1.00	0.00	\$57,133	19,255.00	71,693.00	76,388.00	\$76,388
Guidance Counselor	1.00	1.00	\$62,074	15,461.00	71,700.00	77,535.00	\$77,535
Media Specialist	1.00	1.00	\$54,403	2,941.00	59,734.00	57,344.00	\$57,344
Classroom Teacher	17.00	20.00	\$868,398	(3.00)	48,438.00	(145,314.00)	\$1,013,712
TOTAL	21.00	23.00	\$1,103,906	77,971.00		168,168.00	\$1,327,194

SECTION 5

CLASSIFIED STAFF

DETAIL ON CLASSIFIED STAFF SBDM ALLOTMENT

ORG CODE	STAFF LEVEL	NAME	SBDM POSITION	YEARS EXP.	GRADE	HOURS PER DAY	ANNUAL DAYS	HOURLY WAGE	2023-2024 SALARY
0201077	1.00		Secretary	27	SECE	8	228	\$20.82	\$37,976
0201077	1.00		Secretary	5	CA02	7	186	\$13.92	\$18,124
0201031	1.00		Secretary	25	SECE	8	203	\$20.82	\$33,812
0201087	1.00		Building Operations	7	CUST	8	225	\$16.51	\$29,718

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Instructional Assistant	0.00	0.00	\$0	0.00	18,206	0.00	0
Secretary	3.00	3.00	\$89,912	0.00	32,162	0.00	89,912
Building Operations	1.00	4.00	\$29,718	(3.00)	24,548	(73,644.00)	103,362
TOTAL	4.00	7.00	\$119,630.00	(3.00)		(73,644.00)	\$193,274