# **BG1 Project Application Form (Revised)** (Ref# 20414)

Form Status: Saved

#### Tier 3 Project: Stonestreet ES - Boiler Replacement

BG Number: 23-017	District: Jefferson County (HB678)
Status: Active	Phase: Project Initiation (View Checklist)

Construction Delivery Method	
Procurement Standard	
Reason for Revision	
Emergency	

General Contractor Model Procurement Bond Sale No

# **Project Type and Description**

## **Applicable Items**

New Building Addition Major Renovation Major Renovation Description Boiler Replacement	No No Yes
GESC Roofing HVAC ADA Compliance Life Safety Security Minor Project New Relocatable Classroom Equipment / Furnishings Procurement Site Acquisitions	No No No No No No No

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2022	
<b>2c.48.5</b> - Estimated Cost: \$207,545.00 Facility: No Data		
Project Not Listed on DFP	No	
Inventory		

Facility Name

#### Scope

Provide a Complete Narrative of the Proposed Project This project consists of the replacement of the school's boiler.

Work Related to Project But Excluded from this BG1 Scope

# **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$76,000.00
Construction Contingency	\$3,800.00
Architect / Engineer Fee	\$11,159.00
Construction Manager Fee	
Fiscal Agent Fee	\$824.22
Bond Discount	\$2,914.78
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	
-	

# **Other Probable Costs**

Title	Amount
Reimbursables OFCI Boiler No Data	\$5,065.00 \$45,976.00
Total Project Cost	\$145,739.00

### **Funds Available**

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$145,739.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	

# **Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Fu	inds Total: \$0.00
Other Available Funds		
Title	Amount	
No Data No Data No Data		
Total Funds Available	\$145,739.00	
Superintende	ent	Date
Finance Offic	cer	Date
Chairman		Date
	ting the financing of this and/or othe discuss the financing with the Direc	