

Southgate Public School

2023-2024 School Year Projections

GRADE	2022-23 Current #Students	CAP	TEACHING POSITION REQUIRED	2022-23 Allocated # TEACHERS		2023-2024 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2023-2024 ALLOCATIONS
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K	38	24	1.58	2.0		22	0.92	1.0
1	21	24	0.88	1.0		35	1.46	2.0
2	25	24	1.04	1.0		23	0.96	1.0
3	20	24	0.83	1.0		23	0.96	1.0
4	20	28	0.71	1.0		20	0.71	1.0
5	18	29	0.62	1.0		20	0.69	1.0
6	11	29	0.38	1.0		18	0.62	1.0
7	22	31	0.71	1.0		11	0.35	1.0
8	17	31	0.55	1.0		22	0.71	1.0

Music/Band				0.9				0.9
PE/PL				0.8				0.8
Media/Library				0.6				0.6
Art				0.5				0.5
Principal			1.0	1.0			1.0	1.0
Total - Other			1.0	3.8			1.0	3.8

CLASSIFIED POSITIONS								ALLOCATED
K Aide				2.0				1.0
Secretary				1.0				1.0
Total-Classified				3.0				2.0

Section 6 Allocation

ADA 6/30/2022 - 155.23

Per Child Allotment - \$143.50

Total - \$22,275.51

Section 7 Allocation

ADA 6/30/2022 - 155.23

Per Child Allotment - \$35

Total - \$5433.05