



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Adams Middle School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2020/2021 SY (July 20- June 21) \$78,805
2021/2022 SY (July 21- June 22) \$103,720

History/Background:

March 27, 2023
Board received utility report for Allen Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: April 5, 2023



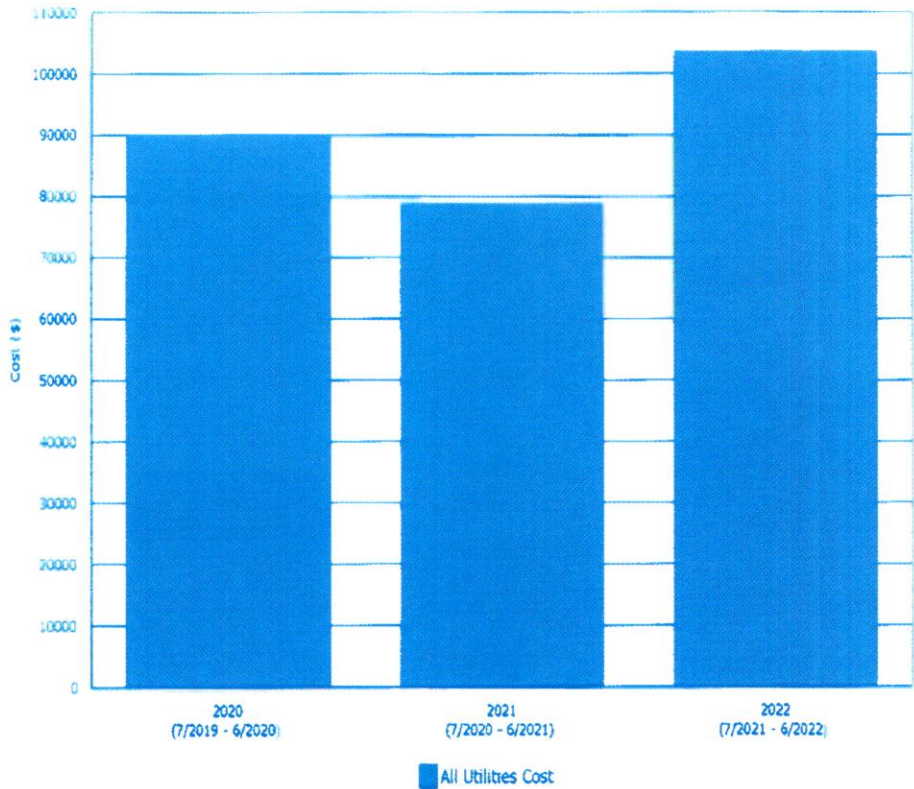
Utility Report April 24, 2023

Adams Middle School 2020/2021 - 2021/2022 School Years



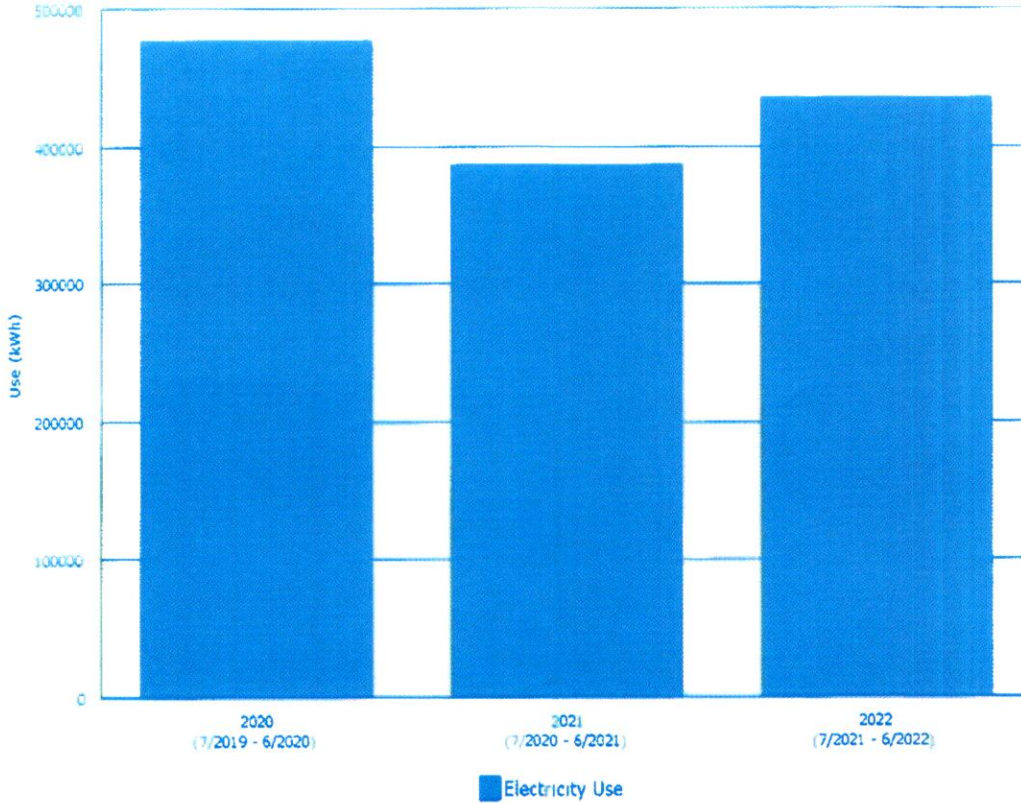
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



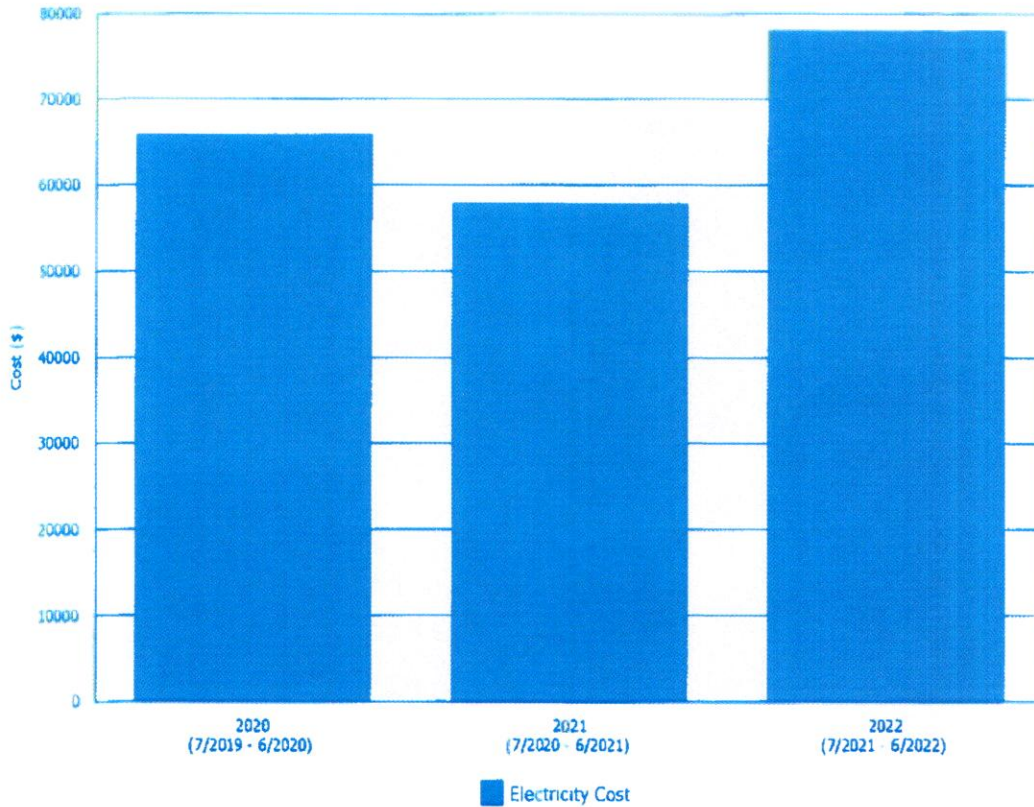
Period	All Utilities Cost
2020	\$90,068
2021	\$78,805
2022	\$103,720

**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Electricity Use (kWh)
2020	476,553
2021	387,039
2022	435,519

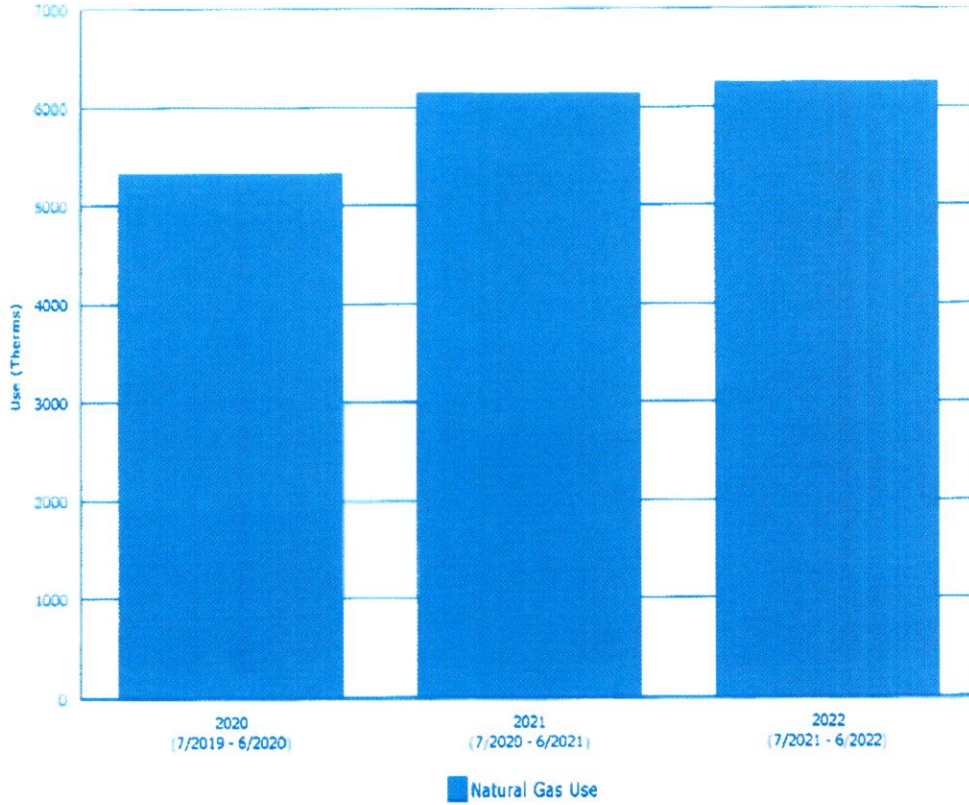
**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Electricity Cost
2020	\$65,992
2021	\$58,094
2022	\$78,087

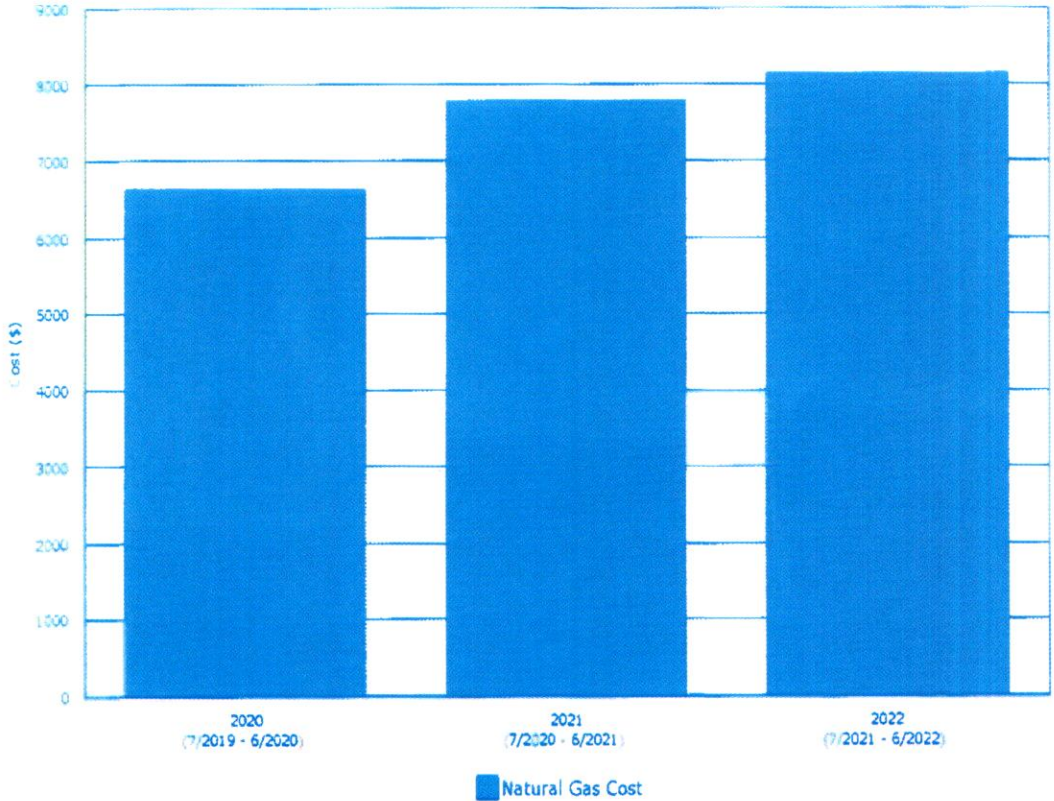
Period	Electricity \$/kWh
2020	\$0.1385
2021	\$0.1501
2022	\$0.1793

**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Natural Gas Use (Therms)
2020	5,328
2021	6,138
2022	6,253

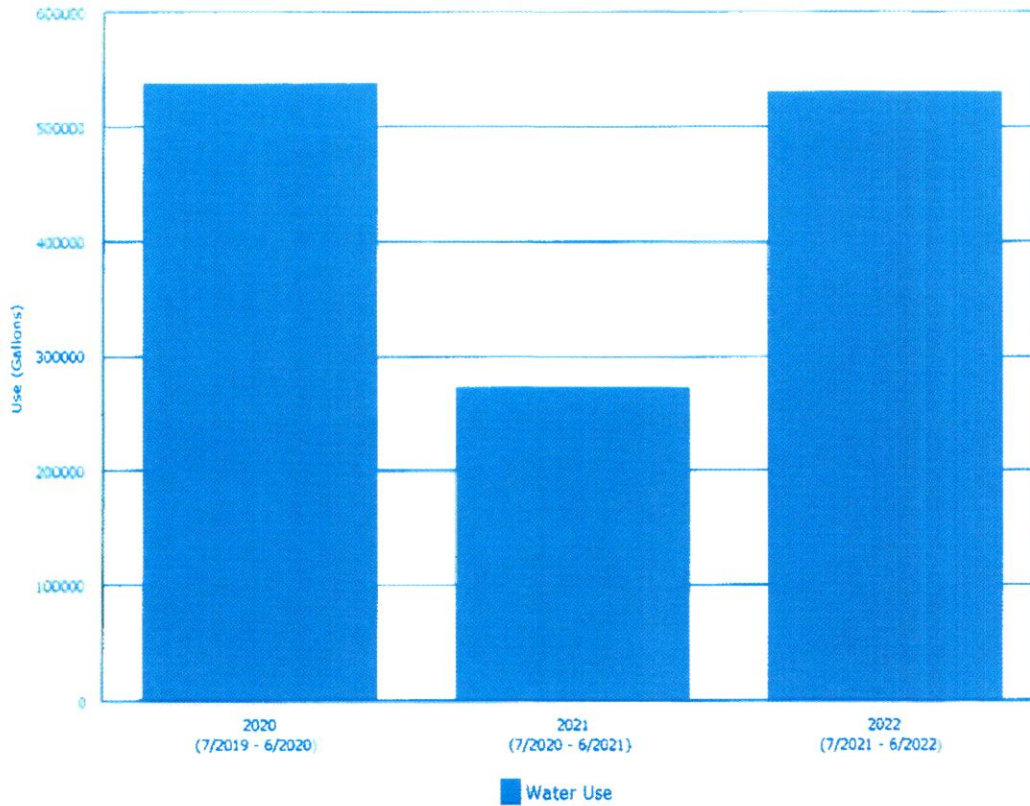
**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Natural Gas Cost
2020	\$6,647
2021	\$7,776
2022	\$8,142

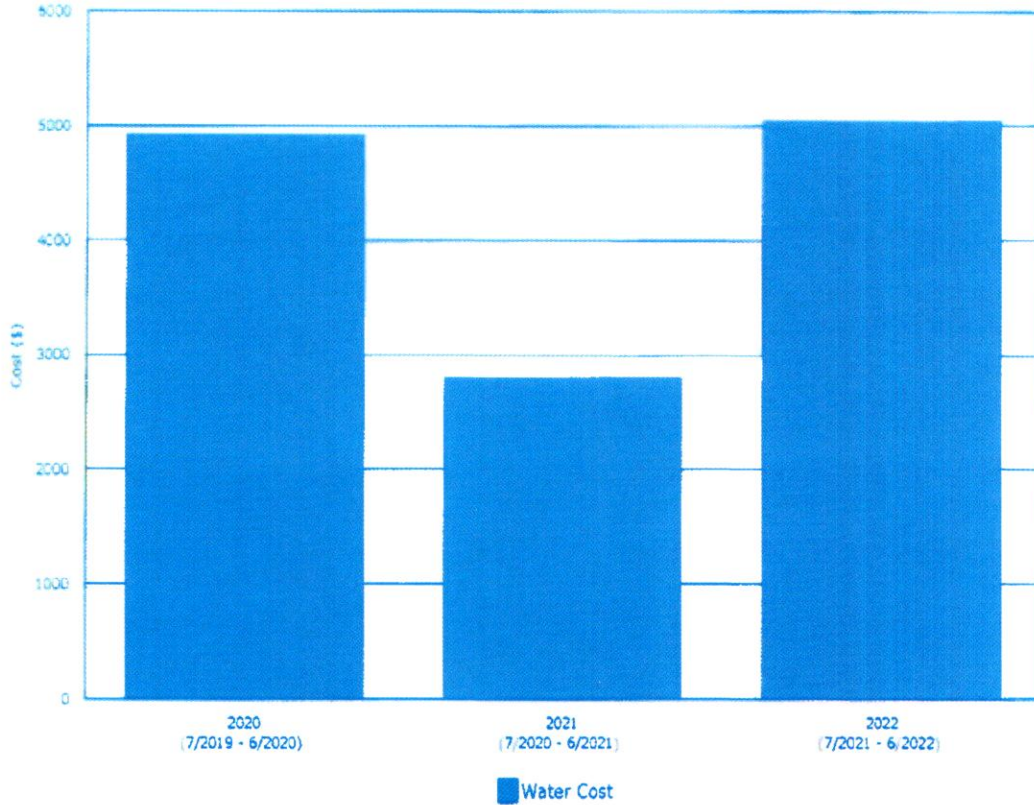
Period	Natural Gas \$/Therm
2020	\$1.2475
2021	\$1.2668
2022	\$1.3022

**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Water Use (Gallons)
2020	537,362
2021	273,138
2022	530,700

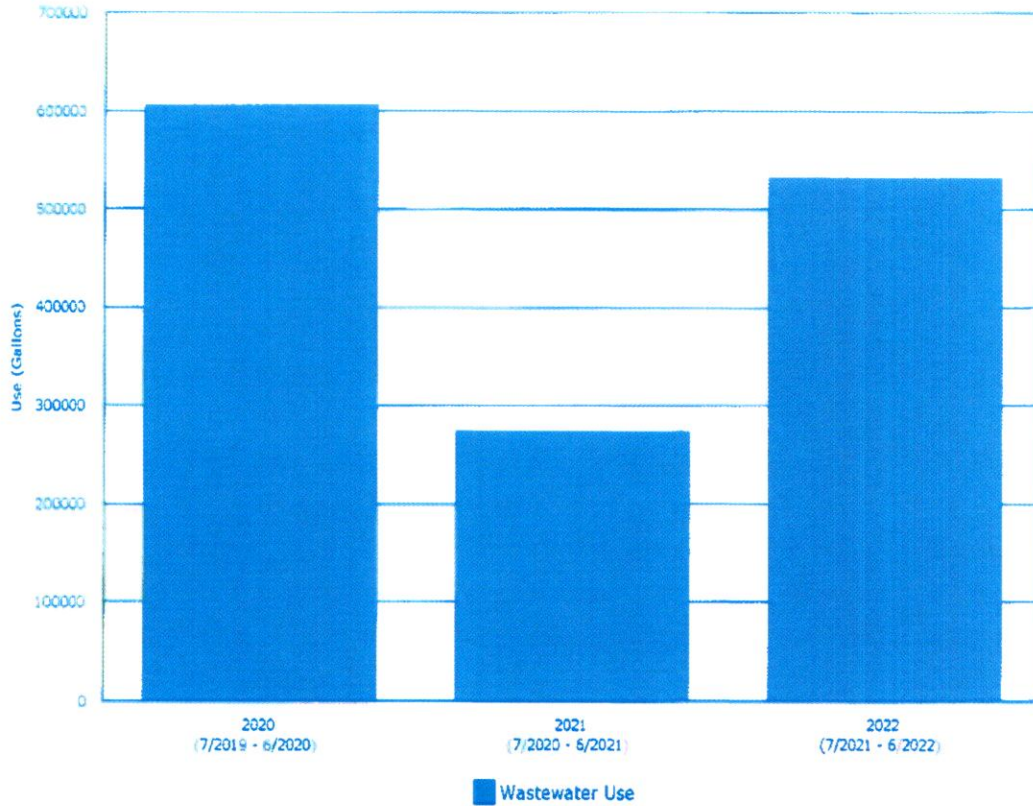
**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Water Cost
2020	\$4,921
2021	\$2,806
2022	\$5,045

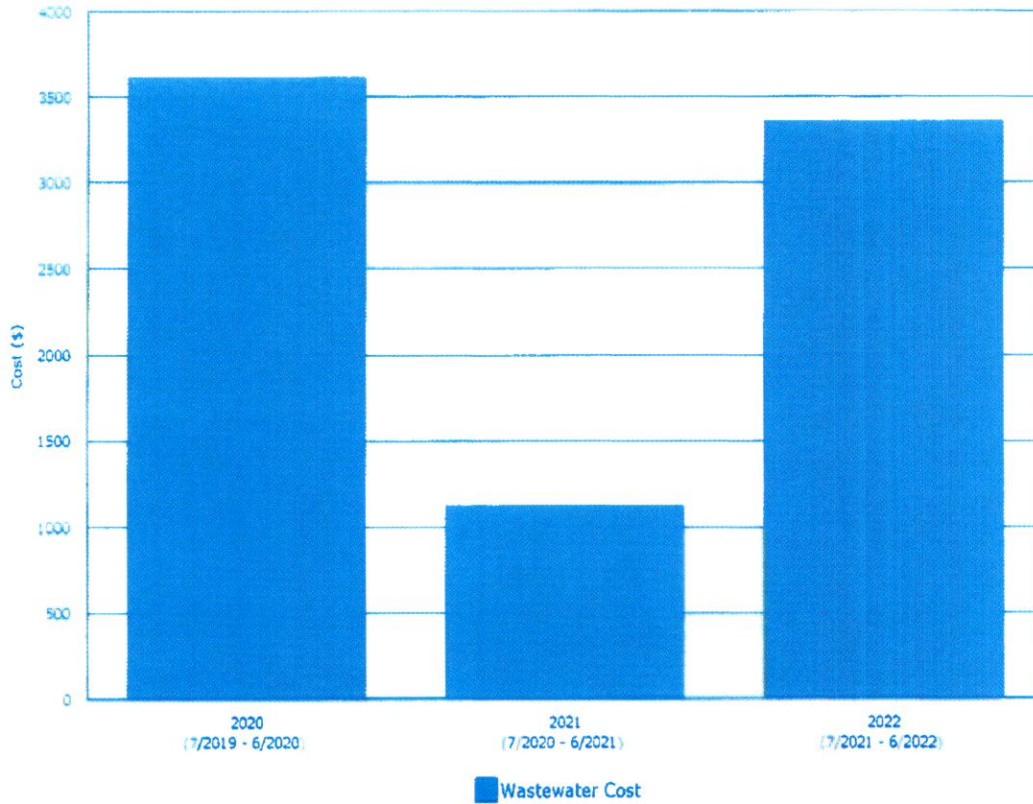
Period	Water \$/Gallon
2020	\$0.0092
2021	\$0.0103
2022	\$0.0095

**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Wastewater Use (Gallons)
2020	537,362
2021	273,138
2022	530,700

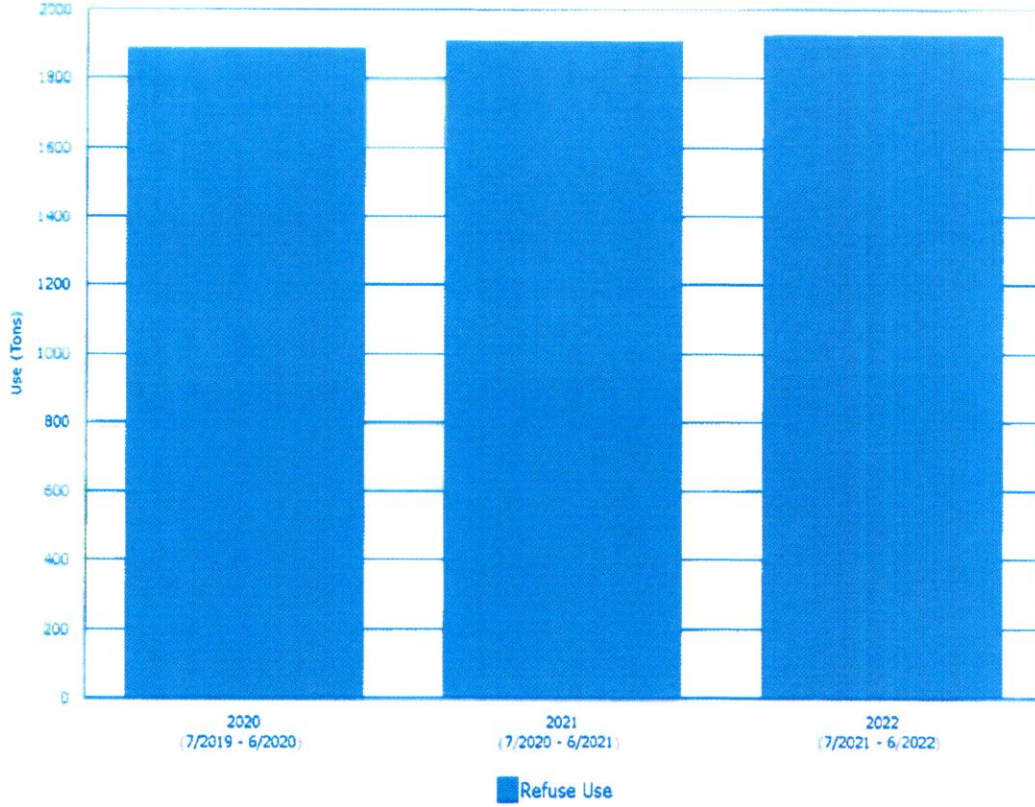
**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Wastewater Cost
2020	\$3,610
2021	\$1,126
2022	\$3,360

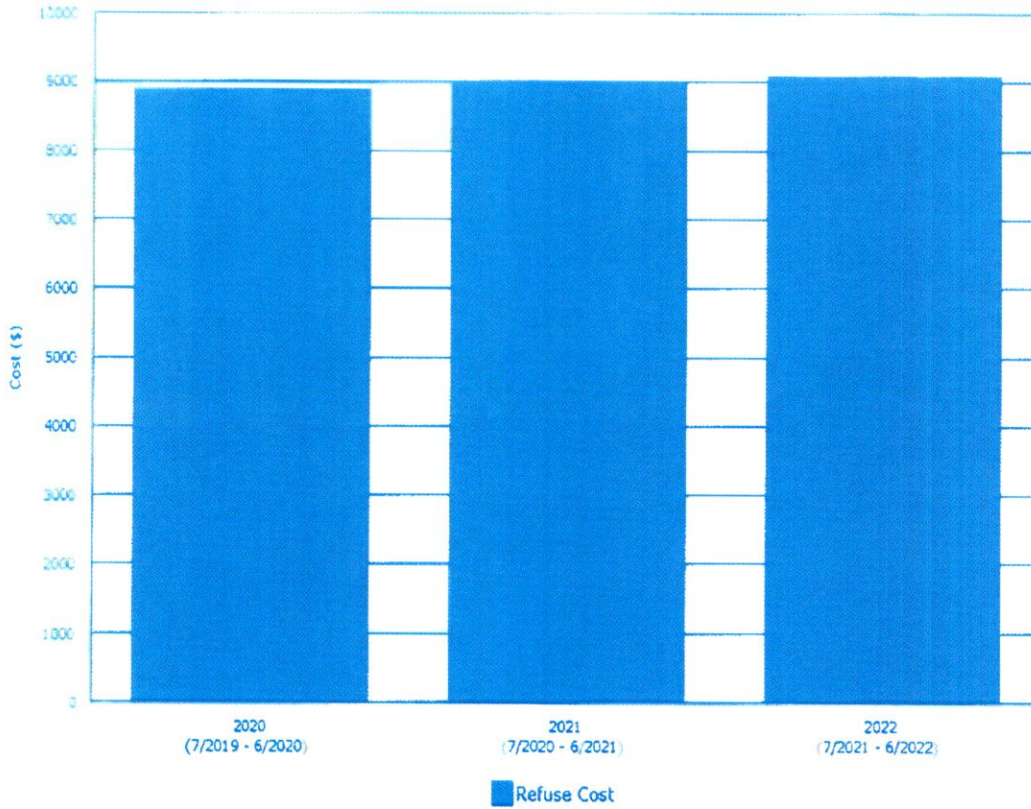
Period	Wastewater \$/Gallon
2020	\$0.0060
2021	\$0.0041
2022	\$0.0063

**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2019 to 6/2022**



Period	Refuse Use (Tons)
2020	1,886
2021	1,908
2022	1,925

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2019 to 6/2022



Period	Refuse Cost
2020	\$8,898
2021	\$9,003
2022	\$9,085

Period	Refuse \$/Ton
2020	\$4.7187
2021	\$4.7187
2022	\$4.7187