



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 24, 2023

TOPIC: Approval of a Proposed Change Order (No. Thirty-six) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/27/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed deductive Change Order No. Thirty-six to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of in the amount of \$0 (Zero Dollars), and a credit to the Direct Purchase Orders in the amount of \$18,644.44 (Eighteen Thousand, Six Hundred Forty-four Dollars and Forty-four Cents).

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020, and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To improve original plans and specs:

- Provide credit to Owner for unused portions of seventeen (17) material Direct Purchase Orders to close; credit:

▪ Blue Mountain Co.	DPO #43508010
▪ Ferguson	DPO #43508021
▪ Harrod Concrete	DPO #43508026
▪ Infra-Metals	DPO #43508028
▪ Interface	DPO #43508030
▪ Irving Materials	DPO #43508032
▪ Lee Building Products	DPO #43508039
▪ Neat Steel	DPO #43508047/141
▪ Nora	DPO #43508051
▪ Plumbers Supply	DPO #43508052
▪ Sakura Site Supply	DPO #43508056/73
▪ Sherwin Williams	DPO #43508058
▪ Sherwin Williams	DPO #43508059
▪ SRM	DPO #43508061
▪ Vulcan Materials	DPO #43508069
▪ Conklin Metal	DPO #43508136

Change to DPOs	Change to GC Contract	4.6% A/E FEE
	\$0	\$0
(\$0.47)		
(\$307.63)		
(\$30.20)		
(\$69.66)		
(\$4,242.14)		
(\$0.01)		
(\$51.60)		
(\$8.90)		
(\$65.33)		
(\$84.85)		
(\$443.91)		
(\$8.22)		
(\$2.54)		
(\$28.50)		
(\$5,833.39)		
(\$6,815.43)		

▪ Majestic Steel DPO #43508137

	(\$651.66)	
Total Change Order No. Thirty-six:	(\$18,644.44)	\$0
Design consultant fees:		\$0
Total Cost:	(\$18,644.44)	

A 5% contingency, plus additional bond revenue funds and \$50,000 general fund, (total \$4,615,478.00) is included in the project's available funds. There have been thirty-five previous change orders on this project. The cost of the current and all changes orders represents a 3.14% increase in the construction cost.

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$1,948,000.80

Attachments: N/A