

# BG1 Project Application Form (Revised) (Ref# 20385)

Form Status: Saved

Tier 1 Project: New Calvary Elementary - 20210712155204  
BG Number: 22-052 District: Marion County (HB678)  
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method: General Contractor  
Procurement Standard: Model Procurement  
Reason for Revision: Post bid revision  
Emergency: No

## Project Type and Description

### Applicable Items

New Building: Yes  
Addition: No  
Major Renovation: No  
GESC: No  
Roofing: No  
HVAC: No  
ADA Compliance: No  
Life Safety: No  
Security: No  
Minor Project: No  
New Relocatable Classroom: No  
Equipment / Furnishings Procurement: Yes  
Equipment / Furnishings Procurement Description: Various equipment  
Site Acquisitions: No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date: 6/1/2025  
DFP Priority:

**1b.1** - New Calvary Elementary School  
Estimated Cost: \$11,971,352.00  
Facility: No Data

Project Not Listed on DFP: No

## Inventory

Facility Name

CALVARY ELEMENTARY SCHOOL (B10001181)

**Scope**

Provide a Complete Narrative of the Proposed Project

Construct a new 300 student elementary school with common spaces for 400 students as a replacement to the existing building. Site is the existing Calvary Elementary site where there is space to construct a new facility with minimal impact to the existing building. The existing building will be demolished upon completion of the new facility. A future addition will include four (4) standard classrooms and one (1) resource room.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$20,794,440.00
Construction Contingency	\$1,039,722.00
Architect / Engineer Fee	\$1,104,273.47
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$101,700.00
Bond Discount	\$443,500.00
Equipment / Furnishings	\$250,000.00
Equipment / Computers	\$58,000.00
Technology Network System (KETS)	\$27,979.00
Site Acquisition	\$0.00
Site Survey	\$38,595.75
Geotechnical Investigations	\$33,193.00
Special Inspections	\$137,401.00
Commissioning	\$56,620.00
Advertising	
Printing	\$25,000.00

**Other Probable Costs**

Title	Amount
Bank and Rating Fee	\$37,641.78
Plan Review Fee	\$6,934.00
Playground Relocation	\$20,000.00
<b>Total Project Cost</b>	<b>\$24,175,000.00</b>

**Funds Available**

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$22,175,000.00

Local General Fund Bond Sale  
 Cash - SFCC Requirement \$2,000,000.00  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$24,175,000.00</b>

**BG1 Signature Page (Online Form Ref# 20385)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial