

### **BEN HAWES GOLF COURSE IRRIGATION**

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.  
START DATE: July 2022  
EST. COMPLETION: April 2024  
BUDGET: \$2,472,000  
DEPT: Parks  
MONTHLY CHGS: Contracts signed for irrigation system and installation. Materials on order. Finalizing bid specifications for pump house **to be released in early April**. Based upon supply lead times, we are expecting install next fall/winter.

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### **CONCRETE STREETS**

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: **Crew has completed repairs to Frederica St from 2<sup>nd</sup> to 5<sup>th</sup> and have moved to Kingdom Loop N/S from Secretariat to Secretariat to repair curbs for paving list.**

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### **CRAVENS POOL IMPROVEMENTS/REPAIRS**

DESCRIPTION: Repairs and improvements to Cravens Pool.  
START DATE: September 2022  
EST. COMPLETION: May 2024  
BUDGET: \$750,000  
DEPT: Engineering/Parks  
MONTHLY CHGS: Design work is underway.

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### **FIRE TRAINING CENTER**

DESCRIPTION: HAFER Architect is working to complete the design on a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.  
START DATE: October 2021  
EST. COMPLETION: March 2024  
BUDGET: \$5,525,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: **The contractor started work and has completed demolition of the tower. They are also working on asbestos abatement in the Walter Freeman Building and removal of the existing parking lot. After**

**demolition is complete, the contractor will start work on utility and foundation construction.**

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### **FIRE STATION #3**

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **Architects and design team are working on the conceptual layout of the station. BrandStetter Carroll is working through the data on day-to-day activities to guide the flow and concept of the new facility. Geotechnical work and schematic design development will consume the next six months of activities on this station.**

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### **INDOOR SPORTS FACILITY**

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **Geotechnical work is complete, and the data is being studied to determine the proper foundation design.**

Schematic Design: February 2023  
Design Development: March 2023  
Construction Documents: April - June 2023  
Bidding/Negotiation: June – July 2023  
Construction: August 2023 – December 2024

## KENTUCKY LEGEND FIELDS BATTING CAGES

DESCRIPTION: Additional batting cages for Kentucky Legend Fields at Jack C. Fisher Park.  
START DATE: May 2022  
EST. COMPLETION: March 2023  
BUDGET: \$100,000  
DEPT: Parks / Engineering / Buildings Maintenance  
MONTHLY CHGS: **Project is substantially complete.**

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## KENTUCKY LEGEND FIELDS LIGHTING

DESCRIPTION: Replacement of sports lighting to (4) ball fields.  
START DATE: January 2023  
EST. COMPLETION: April 2023  
BUDGET: \$1.4 M  
DEPT: Public Works  
MONTHLY CHANGES: **Project is substantially complete.**

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## MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. *Note - Playground replacement and addition of swings will occur in FY 2023-2024.*  
START DATE: August 2022  
EST. COMPLETION: **Fall 2023**  
BUDGET: \$102,000  
DEPT: Engineering / Parks  
MONTHLY CHGS: **The shelter installation is complete. We are obtaining pricing for the construction of the basketball court. The court surface was changed to concrete in lieu of asphalt to get more competitive pricing.**

## NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro  
START DATE: May 2021  
EST. COMPLETION: June 2025  
BUDGET: \$8 Million  
DEPT: Community Development  
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

### **Applications Received:**

Existing Homeowner Exterior Rehab Grant – 66  
Down Payment Assistance - 3  
Commercial Façade Grant – 9  
Single Family New Build – 8  
Private Projects - 9  
Rental Rehab Grant – **59**  
Single Family Rehab – 20  
Single Family Demolitions – 3

TOTAL: 177

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
<b>\$4,643,334</b>	<b>\$5,810,645</b>	<b>\$10,453,980</b>

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## PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.  
START DATE: November 2022  
EST. COMPLETION: November 2024  
BUDGET: \$100,000  
DEPT: Parks  
MONTHLY CHGS: **Project underway. Preparing community engagement pieces and finalizing engagement schedule. Bi-weekly progress meetings. Anticipating the overall project taking 18 to 24 months.**

## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$2 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The spring 2023 paving list is provided below. Street crews are working on repairing curbs and base failures. The fall 2023 paving list has been drafted and submitted to utility districts for scheduling repairs.

Street	Begin	End	Status
Collins Drive	Gemini Drive	Carpenter Drive	Prep Work Complete
Benjamin Landing	End	End	<b>Prep Work Complete</b>
Frederica Street	W 5 <sup>th</sup> Street	W 2 <sup>nd</sup> Street	<b>Prep Work Complete</b>
Kelly Lane	Old Hartford Rd	End	Prep Work Complete
E Victory Ct	Kelly Lane	E 26 <sup>th</sup> Street	<b>Street Crew Working</b>
W Victory Ct	E Victory Ct	E 26 <sup>th</sup> Street	<b>Street Crew Working</b>
Fuqua Ct	E Parrish Ave	End	Prep Work Complete
Dieterle Drive	Dieterle Drive S	Veatch Road	
Dieterle Drive S	Dieterle Drive	Legion Park Drive	
Dieterle Drive N	Dieterle Drive	Legion Park Drive	
Legion Park Drive	Dieterle Drive S	End of ROW	
Friendship Drive	Byers Ave	City Limits	
Yewells Landing W	Southeastern Parkway	Yewells Landing S	
Omaha Ct	Kingman Loop N	End	<b>Street Crew Working</b>
Kingman Loop N	Secretariat Drive	Kingman Loop S	<b>Street Crew Working</b>
Kingman Loop S	Secretariat Drive	Kingman Loop N	<b>Street Crew Working</b>

## TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Working on submittal for 2022 tax year. Legislation approved to keep city whole for next two years. We will have to advocate for this fix to become permanent.**

## TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Working on submittal for 2022 tax year. Legislation approved to keep city whole for next two years. We will have to advocate for this fix to become permanent.**

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## YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: May 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **We continue to work with the consultant on finalizing design plans and construction bid documents.**

Strand Associates, Inc.	
City of Owensboro, KY	
York Neighborhood Stormwater Design	
Task	Approximate Completion Date
Task 1 - Conduct Site Survey	8/26/2022
Task 2 - Conduct Geotechnical Investigation	9/16/2022
Task 3 - Develop Updated Stormwater Model and Concept	10/3/2022
Task 4 - Develop 30% Design	11/28/2022
Task 5 - Develop 60% Design	1/10/2023
Task 6 - Develop 90% Design	2/14/2023
Task 7 - Develop Final Design	3/7/2023
Task 8 - Provide Bidding Assistance	4/3/2023
Task 9 - Provide Permitting Assistance	3/7/2023
Task 10 - Project Management, Project and Public Meetings	Ongoing
<b>Totals</b>	