

KBE APPROVAL DATE: JUNE 2021

MARION COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-7, 8-9, 10-12
2. Long Range Plan PS-5, K-5, 6-7, 8-9, 10-12

**SAAR 2019
Student
Enrollment**

SCHOOL CENTERS

	Status	Organization	Capacity
1. Secondary			
a. Marion County High School (A1)	Permanent	10-12 Center	686/789
b. Marion County Knight Academy (A1)	Permanent	8 - 9 Center	494/500
c. Marion County Area Technology Center (A5)	Permanent	8 -12 Center	NA
2. Middle			
a. Marion County Middle School (A1)	Permanent	6-7 Center	524/521
3. Elementary			
a. <i>Calvary Elementary School (A1)</i>	<i>Transitional</i>	<i>K-5 Center</i>	<i>222/250</i>
Construct New Calvary ES	To Become Permanent	K-5 Center	350/400
b. Glasscock Elementary School (A1)	Permanent	PS-5 Center	442/450
Renovate To Become	Permanent	PS-5 Center	375/375
c. <i>Lebanon Elementary School (A1)</i>	<i>Transitional</i>	<i>PS-5 Center</i>	<i>350/400</i>
Construct New Lebanon ES	To Become Permanent	PS-5 Center	400/400
d. West Marion Elementary School (A1)	Permanent	PS-5 Center	412/417
Renovate To Become	Permanent	PS-5 Center	400/417

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-22 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Calvary Elementary School		
49,216 gsf		
400 Student ES to replace Calvary ES on existing site	74%	\$11,971,352

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Marion County Middle School		
1949, 02, 06, 2020		
71,800 gsf		
Major Renovation includes; Partial roof replacement; Interior items include replacing the stage floor, replacing some interior ceiling and grid and installing restroom for the FMD room; HVAC systems upgrade including replacement of water source heat pumps.		\$2,233,056
Construct:		
1 Special Ed.	825 nsf	825 nsf 71% \$285,950
4 Resource Rooms	375 nsf	1,500 nsf 71% \$519,908
1 Enlarge Band Room	1,013 nsf	1,013 nsf 71% \$351,112

2.	Glasscock Elementary School	1949, 54, 57 ,03	55,680 gsf				
Renovation includes; Enlarge the preschool playground to fit two classes, Renovate existing standard classrooms back to Art, Music and Computer classrooms; Renovate existing Art/Music room back to FMD; Replace HVAC water source heat pumps; Air Conditioning added to the Gymnasium; kitchen hood updated to meet ventilation requirements; Clock system upgraded in part of the building.							\$3,423,630
3.	West Marion Elementary School	1988	43,219 gsf				
Major Renovation includes: Additional Entrance; Exterior walkways need to be replaced; site drainage improved at playgrounds and around the site in general; Fencing at playgrounds; Additional restroom facilities needed; New ceilings needed; Renovations of administration areas; Add exterior doors for preschool rooms; plumbing systems upgraded to low flow fixtures; HVAC updated to meet energy codes and ventilation requirements; kitchen and dishwasher hoods updated to meet ventilation requirements; Gymnasium lighting needs to be updated; Construct exterior storage; Renovate existing art room to (2) Resource classrooms, and renovate existing music room to Cafeteria space.							\$4,681,680
Construct:	1	Preschool Classroom	825 nsf	825 nsf	74%	\$271,180	
	1	Art Classroom	800 nsf	800 nsf	74%	\$262,962	
	1	Music Classroom	800 nsf	800 nsf	74%	\$262,962	
	1	Computer Classroom	800 nsf	800 nsf	74%	\$262,962	
	1	Enlarge Admin area	556 nsf	556 nsf	74%	\$182,759	
	1	Family Resource Center	300 nsf	300 nsf	74%	\$98,611	

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

1.	Marion Co. Knight Academy	1995	78,082 gsf				
Renovation includes: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include secure entry vestibule & door hardware replacements							\$177,000
2.	Glasscock Elementary School	1949, 54, 57 ,03	55,680 gsf				
Renovation includes: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Sprinkler system							\$192,096

3. West Marion Elementary School	1988	43,219 sf.	
Renovation includes: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Fire alarm system			\$218,688

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code

1. Marion County Middle School	1949, 02, 06, 2020	71,800 gsf	
Renovation includes: ADA items - door hardware and signage			\$114,385
2. Glasscock Elementary School	1949, 54, 57, 03	55,680 gsf	
Renovation includes: ADA items - door hardware, signage, drinking fountains including adding one drinking fountain in a corridor without one currently			\$119,048
3. West Marion Elementary School	1988	43,219 sf.	
Renovation includes: ADA items, signage and drinking fountains			\$97,553

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1. New Lebanon Elementary School		49,216 gsf		
400 Student ES to replace Lebanon ES on existing site		36,420 nsf	74%	\$17,063,262

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Marion County Area Technology Center		50,912 gsf		
Roof replacement of 1966 and 1975 portions of building totaling 36,255 SF				\$652,590

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Marion County High School		112,394 gsf			
Construct: 1 Auditorium (400 seats)	4,500 nsf	4,500 nsf	68%	\$1,683,132	
2. West Marion Elementary		43,219 gsf			
Construct: 1 Enlarge Gymnasium	1,890 nsf	1,890 nsf	74%	\$621,248	

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office		6,993 gsf			
Minor Renovation includes: ADA improvements include door hardware and ramp; Add sprinkler system and fire service vault.					\$81,721
2. Central Bus Garage					
Minor Renovation includes: ADA improvements include door hardware and parking near an accessible entry; Add sprinkler system; Add fire alarm system and CCTV security system.					\$76,689
Construct: 1 Additional Service Bay	1,200 nsf	1,200 nsf	74%	\$304,995	

DISTRICT NEED \$46,210,531

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Marion County High School	112,394 gsf	
Construct:		
1 Athletic practice facility		\$261,500
1 Miscellaneous Athletic Locker rooms		\$406,000
1 Soccer field		\$133,000
1 Pavilion for Soccer (Storm Protection)		\$75,000
1 Covered Batting Cages		\$105,000
2. Renovate Knight Academy (Old LMS)	1995 78,082 gsf	
Major Renovation includes: Renovate restrooms to replace existing with low-flow fixtures and finishes; subdivide existing space into 2 Resource Rooms, renovation of 3,750 SF as Locally Identified Programs (LIPs); renovation of 3,000 as Science Classrooms; Renovation of 3,800 SF as Enrichment/Fine Arts; renovation of 3,650 as Locally Identified CTE, finishes throughout; repair/replace existing leaking skylight; upgrades to gymnasium sound system.		\$4,367,384
3. Demolition of Ray House		\$50,000