

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

| WAGES / HOURS           | Mar-21    | Mar-22    | Mar-23    | FY21       | FY22       | FY23       |
|-------------------------|-----------|-----------|-----------|------------|------------|------------|
| Schools                 | \$ 2,840  | \$ 23,842 | \$ 27,411 | \$ 22,382  | \$ 181,894 | \$ 132,557 |
|                         | 102.75    | 807.50    | 864.25    | 804.25     | 6,220.00   | 4,264.25   |
| IGNITE                  | \$ -      | \$ 640    | \$ 943    | \$ 2,066   | \$ 4,548   | \$ 5,975   |
|                         | -         | 22.75     | 34.75     | 84.00      | 176.25     | 205.00     |
| A.C. E.                 | \$ -      | \$ 20     | \$ -      | \$ 398     | \$ 440     | \$ 310     |
|                         | -         | 1.00      | -         | 11.50      | 12.00      | 8.00       |
| Maintenance             | \$ 305    | \$ 1,005  | \$ 153    | \$ 2,189   | \$ 10,192  | \$ 7,271   |
|                         | 7.50      | 29.00     | 4.00      | 73.75      | 283.00     | 161.25     |
| Operations              | \$ -      | \$ -      | \$ -      | \$ 416     | \$ -       | \$ -       |
|                         | -         | -         | -         | 14.25      | -          | -          |
| District Administration | \$ -      | \$ 101    | \$ -      | \$ 519     | \$ 175     | \$ 126     |
|                         | -         | 3.25      | -         | 16.25      | 5.50       | 3.75       |
| Finance                 | \$ -      | \$ -      | \$ -      | \$ 684     | \$ 962     | \$ 1,258   |
|                         | -         | -         | -         | 22.50      | 30.25      | 36.50      |
| Transportation          | \$ 13,574 | \$ 26,851 | \$ 55,935 | \$ 148,806 | \$ 288,268 | \$ 274,763 |
| Office & Garage         | 82.25     | 244.75    | 378.25    | 881.00     | 1,927.25   | 1,595.25   |
| Field trip hours        | 374.50    | 592.75    | 1,234.50  | 4,129.75   | 7,115.50   | 6,318.50   |
| Human Resources         | \$ 93     | \$ 58     | \$ 67     | \$ 3,460   | \$ 5,226   | \$ 2,948   |
|                         | 2.75      | 1.75      | 2.00      | 112.50     | 161.75     | 81.25      |
| Technology Services     | \$ -      | \$ 21     | \$ -      | \$ 207     | \$ 1,482   | \$ 1,912   |
|                         | -         | 0.50      | -         | 3.75       | 26.50      | 33.50      |
| Student Services        | \$ -      | \$ -      | \$ -      | \$ -       | \$ -       | \$ -       |
|                         | -         | -         | -         | -          | -          | -          |
| Special Education       | \$ -      | \$ -      | \$ -      | \$ 29      | \$ 524     | \$ -       |
|                         | -         | -         | -         | 1.25       | 11.25      | -          |
| Food Service            | \$ -      | \$ -      | \$ -      | \$ 3,012   | \$ -       | \$ -       |
|                         | -         | -         | -         | 113.00     | -          | -          |
| TOTALS                  | \$ 16,812 | \$ 52,538 | \$ 84,509 | \$ 181,156 | \$ 493,711 | \$ 427,120 |
|                         | 569.75    | 1,703.25  | 2,517.75  | 6,154.75   | 15,969.25  | 12,707.25  |