# **BG1 Project Application Form (Revised)** (Ref# 20377)

Form Status: Saved

Tier 3 Project: Boone County Schools - LED Upgrades 2023

BG Number: 23-275 District: Boone County (HB678)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Reason for Revision Change in project scope; Change locations on

project (REMOVE ONE AND ADD 2)

Emergency No

# **Project Type and Description**

### **Applicable Items**

New Building No Addition No Major Renovation No **GESC** No Roofing No **HVAC** No **ADA** Compliance No Life Safety No Security No Minor Project Yes

Minor Project Description

This project consists of LED Upgrades for the following facilities:

Boone County High Media Center (library) and Cafeteria

Conner High Auditorium

Ryle High Media Center (library)

REVISED TO REMOVE BOONE COUNTY HIGH MEDIA CENTER (LIBRARY) AND CAFETERIA

REVISED TO ADD GRAY MIDDLE - CAFETERIA AND ADD OCKERMAN MIDDLE - CAFETERIA

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

#### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

**DFP Priority** 

2c.1.1 -

Estimated Cost: \$550,000.00

Facility: No Data

2c.2.1 -

Estimated Cost: \$1,500,000.00

Facility: No Data

2c.4.1 -

Estimated Cost: \$3,190,000.00

Facility: No Data

Project Not Listed on DFP No

## **Inventory**

Facility Name

Conner High School (B10000113)

Boone County High School (B10000109)

Larry A. Ryle High School (B10000117)

# Scope

#### Provide a Complete Narrative of the Proposed Project

This project consists of LED Upgrades for the following facilities:

Boone County High Media Center (library) and Cafeteria

Conner High Auditorium

Ryle High Media Center (library)

REVISED TO REMOVE BOONE COUNTY HIGH MEDIA CENTER (LIBRARY) AND CAFETERIA

REVISED TO ADD GRAY MIDDLE - CAFETERIA (2C.8) AND ADD OCKERMAN MIDDLE - CAFETERIA (2C.10)

Work Related to Project But Excluded from this BG1 Scope

### **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost \$350,666.00 Construction Contingency \$17,533.00 Architect / Engineer Fee \$36,820.00

Construction Manager Fee

Fiscal Agent Fee

**Bond Discount** 

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

Special Inspections

Commissioning

Advertising \$200.00 Printing \$1,300.00

# **Other Probable Costs**

Title Amount

No Data No Data No Data

Total Project Cost \$406,519.00

## **Funds Available**

2/3

Bond	Sale	- SEC	$^{\sim}$

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

\$406,519.00

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

**External Partner Agreement** 

#### **Residual Funds**

**BG** Number Fund Source Amount

No Data No Data No Data

> Residual Funds Total: \$0.00

#### **Other Available Funds**

Title	Amount
No Data No Data No Data	
Total Funds Available	\$406,519.00

# **BG1 Signature Page (Online Form Ref# 20377)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -District Financial

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