

BG1 Project Application Form (Initial) (Ref# 20369)

Form Status: Saved

Project: Chapman Career/Tech Upgrades

BG Number: 23-406

District: Covington Independent
(HB678)

Status: New

Phase: No Data

Construction Delivery
Method

General Contractor

Procurement Standard
Emergency

Model Procurement
No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Electrical Switchgear Upgrades	

Restroom Renovations: Student & Staff

Renovate Labs for the Following:

- Health Science
- Construction-Carpentry
- Welding - relocate lab
- MJROTC
- Business

- Media Arts
- Computer Programming

Security Camera Upgrades

Door and Door Hardware Upgrades

IT Upgrades

HVAC Renovation Upgrades: Replace all Heatpumps

Upgrade Building Signage

Waterfountain Upgrades

Waterproofing - Foundation Repairs

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings	No
Procurement	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Electrical Switchgear Upgrades

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Construction-Carpentry

Welding - relocate lab

MJROTC

Business

Media Arts

Computer Programming

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Waterfountain Upgrades

Waterproofing - Foundation Repairs

Inventory

Facility Name

HOLMES HIGH SCHOOL (B10000371)

Scope

Provide a Complete Narrative of the Proposed Project

Electrical Switchgear Upgrades

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Waterproofing - Foundation Repairs

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,440,850.00
Construction Contingency	\$263,240.00
Architect / Engineer Fee	\$316,410.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$200,000.00
Equipment / Computers	\$100,000.00
Technology Network	\$50,000.00
System (KETS)	
Site Acquisition	\$0.00

Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$10,000.00
Commissioning	\$0.00
Advertising	\$1,000.00
Printing	\$1,000.00

Other Probable Costs

Title	Amount
Asbestos Abatement	\$35,000.00
No Data	
No Data	
Total Project Cost	\$5,417,500.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$426,045.97
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC	
Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
19-202 - Secure Entry Upgrades	Residual Funds	\$66,454.03
Residual Funds Total:		\$66,454.03

Other Available Funds

Title	Amount
LAVEC Grant	\$4,925,000.00
No Data	
No Data	
Total Funds Available	\$5,417,500.00

BG1 Signature Page (Online Form Ref# 20369)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial