

DATE:

03/24/2023

AGENDA ITEM (ACTION ITEM):

Consider/Approve transfer of Operational budget funds from multiple line items to the vehicle replacement line item.

APPLICABLE BOARD POLICY:

01.11 – General Powers and Duties of the Board: School Funds and Property

HISTORY/BACKGROUND:

The Operations Department follows a maintenance vehicle replacement strategy that leads to replacement of one vehicle per year. The vehicle budget is set each year at a level allowing for the purchase of one vehicle. During the 2021-2022 budget cycle, budget dollars existed for a vehicle purchase, but supply chain disruptions in the automotive sector prevented the District from purchasing a vehicle because there were no vehicles to purchase. To remedy this situation and maintain the current vehicle replacement strategy, the Operations team requests to move unused funds from other Operational budget line items into the vehicle replacement line item so two vehicles can be purchased during the 2022-2023 fiscal year. Vehicle inventory levels have increased to make the purchase of a second vehicle possible during this budget cycle.

FISCAL/BUDGETARY IMPACT:

\$0 – no additional funds will be expended as this is a transfer of funds from line item to line item.

RECOMMENDATION:

Approval to transfer Operational budget funds from multiple line items to the vehicle replacement line item.


CONTACT PERSON:

Matthew Rigg, Executive Director of Operations

Principal/Administrator



District Administrator



Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.