Unit	Action	Position	Grant-funded	Reclassified Position	Adds	Deletes
		Summary of Organizational Changes for 03/28/2023			**General Fund Cost (step 3 w/fringe)**	
BA1	Delete	Clerk Receptionist, IA-4, (2 positions)				(93,861)
BA1	Delete	Coordinator Employee Benefits, II-6				(74,997)
BA1	Add	Technician Employee Benefits, IA-8			61,031	
HU1	Reclassify	Executive Director HR - Employment Affairs to Assistant General Council (HR)		From II-13 to II-14	5,610	
HU1	Add	Facilitator Safety and Security, IB-5			61,525	
CT1	Delete	Clerk III, IA-5, 185 days, (2 positions)				(70,205)
CT1	Add	Clerk III, IA-5, 260 days, (2 positions)			98,667	
CT1	Reclassify	Clerk Certificaton & LEAD, IA-5 to Technician Certification & LEAD, IA-8		From Clerk IA-5 to Technician IA-8	43,062	
TD1	Delete	Instructional Lead Digital Innovation, III, 195 days, (3 positions)				(326,276)
TD1	Delete	Instructional Lead Digital Innovation, III, 195 days, (2 positions)	(267,331)			
TD1	Delete	Technical Lead Digital Innovation, III, 195 days, (5 positions)				(543,793)
TD1	Delete	Specialist Technology IT3, IV-9, 220 days				(130,310)
TD1	Add	Specialist Digital Innovation, II-9, 220 days, (3 positions)	101,539		203,078	
TD1	Add	Coordinator Technology Projects, II-7 (3 positions)			247,526	
TD1	Add	Coordinator Training, II-7			82,509	
FS1	Add	Coordinator Support Services, II-7			82,509	
PR1	Add	Assistant Director Payroll, II-11			129,777	
GC1	Delete	Investigator Compliance, IA-10				(70,431)
GC1	Reclassify	Investigator Compliance, IA-10 (4 positions)		From IA-10 to II-6	105,523	
GC1	Add	Staff Attorney Compliance, II-8			115,313	
DV1	Add	Specialist DEP Admin, IV-9, 220 days			130,310	
DV1	Delete	Instructional Lead DEP, III				(123,029)
DV1	Add	Permanent Auxillary Teachers, V (2 positions)			100,897	
DV1	Add	Supervisor DEP, IV-8			125,279	
DV1	Reclassify	Specialist DEP Support, II-9 (1 position)		From 220 days to 260 days	18,462	
DV1	Delete	Resource Teacher				(108,758)
OP1	Add	Executive Administrator Operations Services, II-14			145,983	
OP1	Reclassify	Manager GIS to Executive Director GIS & Performance Optimization, II-10		From II-10 to II-13	15,536	
OP1	Add	Technician GIS Support, IA-10			74,601	
OP1	Delete	Auditor Attendance, IA-6				(63,928)
OP1	Add	Specialist Geographic Information Systems, II-9 (2 positions)			240,001	
OP1	Add	Analyst Geographic Information Systems, II-7 (2 positions)			165,018	
OP1	Delete	Liaison Human Capital, II-7				(106,508)
OP1	Reclassify	Dir Safety & Env to Exec Dir Facilities Env Health & Safety Services, II-12		From II-12 to II-13	5,357	
OP1	Reclassify	Dir Facility Planning to Exec Dir Facility Planning, Design & Constr Serv, II-12		From II-12 to II-13	5,357	
OP1	Reclassify	Spec Warehouse & Dist Serv to Dir Warehouse & Dist Serv, II-9		From II-9 to II-12	19,474	
SN1	Add	Technician Field Nutrition Services, IB-12	89,752			
CA1	Reclassify	Manager Literacy Support,IV-10 to Spec Choice Zone Literacy Support, IV-9		From IV-10 to IV-9		(5,031)
LI1	Delete	Librarian Resource Instructional, III, 194 days				(108,201)
LI1	Delete	Instructional Lead Librarian, III, 220 days				(122,702)
LI1	Delete	Librarian Web Content, III, 194 days				(108,201)
LI1	Delete	Librarian Digital Services, III, 194 days				(108,201)
LI1	Add	Assistant Director Instructional Design, IV-11, 220 days			140,739	
LI1	Add	Supervisor Digital Accessibility Resources, IV-8, 220 days			125,279	
LI1	Add	Supervisor Library Strategies & Support, IV-8, 220 days			125,279	

					General Fund Cost (step 3 w/fringe)	
		Summary of Organizational Changes for 03/28/2023				
Unit	Action	Position	Grant-funded	Reclassified Position	Adds	Deletes
LI1	Add	Coordinator Technology Strategist, II-7			106,508	
CM1	Add	Instructional Coach (ELA), III, 190 days (4 positions)			423,880	
CM1	Add	Instructional Coach (Math), III, 190 days (4 positions)			423,880	
CM1	Add	Specialist Choice Zone Literacy Support, IV-9, 220 days			130,310	
CM1	Add	Specialist Choice Zone Math Support, IV-9, 220 days			130,310	
CM1	Delete	District Resource Teacher Deeper Learning, III, 210 days (2 positions)				(234,249)
CM1	Delete	Resource Teacher, III, 195 days				(108,759)
CM1	Delete	Resource Teacher (Reading Recovery), III, 195 days (3 positions)	(400,997)			
CM1	Add	Instructional Coach (Science), III, 190 days			105,970	
CM1	Add	Instructional Coach (Social Studies), III, 190 days			105,970	
LE1	Add	Assistant Superintendent English Language Learners, IV-16			189,674	
LE1	Delete	Resource Teacher (ESL), III, 187 days				(104,297)
LE1	Delete	Resource Teacher (ESL), III, 195 days (5 positions)				(543,793)
LE1	Add	Facilitator Bilingual Assessment, IA-7, 220 days			56,119	
LE1	Add	Coordinator ESL Intake, II-5, 240 days			62,371	
LE1	Add	Clerk I, IA-3, 220 days			37,827	
LE1	Reclassify	Coordinator Bilingual Language Services, II-5, 240 days		From 240 days to 260 days	5,198	
EC1	Delete	Clerk II ECE, IA-4, 220 days				(39,710)
EC1	Add	Technician Data Management Research, IA-8			61,031	
EC1	Add	Diagnostician Comm Disorders (Diagnostic Ctr), III, 187 days (8 positions)			834,374	
EC1	Add	Therapist Physical, III, 205 days	140,520			
EC1	Add	Coordinator I (ECE), II-5			87,222	
EC1	Add	Add Transportation Data Assistant, IA-10, 235 days			70,431	
EC1	Add	Supervisor ECE (MSD), IV-8, 220 days (3 positions)	461,907			
EC1	Add	Add Supervisor ECE (Implementation Coach & Compliance), IV-8, 220 days	461,907			
EC1	Add	Add Supervisor ECE (Professional Development), IV-8, 220 days	153,969			
EC1	Add	Specialist - CEIS, IV-9, 220 days	160,152			
EC1	Add	Supervisor CEIS, IV-8,	136,473			
EC1	Delete	Clerk II, IA-4, 220 days	(46,234)			
EA1	Add	Principal Early Childhood, IV-12, 220 days	146,138			
EA1	Add	Specialist Behavior Support Systems, II-9, 195 days (6 positions)			540,003	
SP1	Delete	Executive Director Student Learning Centers, IV-13, 220 days				(151,782)
SP1	Add	Executive Director Student Support Services, IV-13, 220 days			151,782	
FI1	Reclassify	Manager Safety Administrator Support, II-10, 220 days		From 220 days to 260 days	19,203	
FI1	Delete	Supervisor Behavior Support Systems, IV-8	(148,057)			
FI1	Add	Specialist District Behavior Support, II-8, 195 days (2 positions)			172,970	
FI1	Add	Specialist District Behavior Support, II-8, 195 days (2 positions)	172,970			
FI1	Add	Technician Data Management, IA-8, 195 days	45,773			
FI1	Add	Coordinator Program, II-5	87,222			
FI1	Add	Manager Behavior Systems, IV-10, 220 days	135,340			
FI1	Add	Consultant Behavior Systems, II-9, 200 days (10 positions)			923,082	
FI1	Delete	Counselor Diagnostic/Assessment, II-6, 220 days				(63,459)
FI1	Delete	Counselor Diagnostic/Assessment, II-6, 195 days (2 positions)				(112,496)
FI1	Add	Associate Re-Engagement & Transitions, II-8, 200 days (3 positions)			266,107	
FI1	Delete	Resource Teacher (Social Emotional Learning), III, 195 days (2 positions)	(108,759)			(108,759)

		Summary of Organizational Changes for 03/28/2023			General Fund Cost (step 3 w/fringe)	
Unit	**Action**	**Position**	**Grant-funded**	**Reclassified Position**	**Adds**	**Deletes**
FI1	Add	Consultant Social Emotional Learning (Trauma), II-9, 200 days (10 positons)			923,082	
FI1	Add	Technician Data Management, IA-8, 195 days			45,773	
PP1	Add	Secretary II, IA-5			49,333	
PP1	Add	Technician Data Management (Attendance), IA-8			61,031	
PP1	Delete	Clerk II, IA-4 (2 positions)				(93,861)
PP1	Delete	Secretary II, IA-5				(49,333)
PP1	Delete	Clerk Records, IA-4 (6 positions)				(281,582)
PP1	Delete	Clerk II, IA-4 (3 positions)				(140,791)
PP1	Add	Technician Data Management (Attendance), IA-8 (4 positions)			244,123	
PP1	Add	Auditor Student Records, IA-6, 195 days (3 positions)			116,248	
PP1	Add	Auditor (Graduate) Student Records, IA-6, 195 days (3 positions)			116,248	
PP1	Reclassify	Coordinator Attendance Systems Data Control/Student Records, II-6		From II-6 to II-7	9,696	
	Delete	General Fund Certified Positions deleted to provide Classroom Teachers				(2,415,228)
	Delete	Grant Funded Certified Positions deleted to provide Classroom Teachers	(4,874,699)			
		3/28/2023 Grant Funded positions Net Change	**(3,552,414)**	**03/28/2023 General Fund Net Change**	**2,530,924**	

3/28/2023 All Funds NET CHANGE   **(1,021,491)**