

## Perkins 2023-2024 Budget

	Allocation	% of Funds
<b>A. Total Title I Allocation to the State</b>	<b>\$21,931,764</b>	
<b>B. Local Formula Distribution</b> <i>(not less than 85%)</i>	<b>\$18,641,999.40</b>	85%
a) Secondary Programs <i>(57% of B)</i>	\$ 10,625,939.66	
b) Postsecondary Programs <i>(43% of B)</i>	\$ 8,016,059.74	
<b>E. State Leadership</b> <i>(not more than 10%)</i>	<b>\$2,193,176.40</b>	10%
1. Nontraditional Training and Employment <i>(between \$60,000 and \$150,000)</i>	\$ 60,000.00	
2. Corrections or Institutions <i>(no more than 2%)</i>	\$ 121,995.00	
3. Recruitment of Special Populations <i>(the lesser of .01% or \$50,000)</i>	\$ 2,193.18	
4. State Projects and Initiatives	\$2,008,988.22	
<b>F. State Administration</b> <i>(not more than 5%)</i>	<b>\$ 1,096,588.20</b>	5%
<b>G. State Match</b> <i>(from non-federal funds)</i>	<b>\$2,050,600.00 *</b>	
<b>TOTAL</b>	<b>\$21,931,764.00</b>	

\*Line G relates to the Administrative Match required for the Perkins funds.