

Kenton County Schools
School Nutrition Services National School Lunch Program
Board Report -- February 2023

Expenses Billed: 1/21/2023-2/22/2023

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	420	460	\$181,417.79	\$1,251.56	\$46,370.28	\$47,621.84	\$15,852.31	\$22,695.87	\$2,603.33	\$41,151.51	\$187,888.12
CAYWOOD	CEP	277	397	\$161,558.38	\$1,688.44	\$40,370.43	\$42,058.87	\$14,009.78	\$15,795.37	\$1,811.02	\$31,616.17	\$172,001.08
DIXIE	41%	122	531	\$237,331.20	\$17,814.60	\$33,264.49	\$51,079.09	\$14,416.63	\$12,294.77	\$4,486.85	\$31,198.25	\$257,212.04
FT. WRIGHT	CEP	409	330	\$166,148.29	\$1,454.07	\$41,310.37	\$42,764.44	\$9,412.14	\$12,702.48	\$3,295.81	\$25,410.43	\$183,502.30
R.C. HINSDALE	25%	118	248	\$91,410.03	\$10,342.78	\$12,926.28	\$23,269.06	\$9,125.31	\$7,649.22	\$1,949.83	\$18,724.36	\$95,954.73
KENTON	44%	182	336	\$188,913.42	\$10,098.60	\$24,221.29	\$34,319.89	\$9,510.05	\$13,857.06	\$2,559.66	\$25,926.77	\$197,306.54
PINER	42%	124	169	\$46,067.73	\$9,000.21	\$13,690.38	\$22,690.59	\$5,040.59	\$5,950.61	\$2,941.15	\$13,932.35	\$54,825.97
RIVER RIDGE	CEP	571	713	\$409,347.66	\$1,974.76	\$68,780.19	\$70,754.95	\$16,998.04	\$25,698.38	\$3,415.11	\$46,111.53	\$433,991.08
RYLAND	42%	123	258	\$60,365.73	\$7,578.88	\$17,544.62	\$25,123.50	\$9,352.15	\$9,245.02	\$4,079.64	\$22,676.81	\$62,812.42
SCOTT	44%	96	391	\$288,405.75	\$12,210.44	\$24,293.01	\$36,503.45	\$13,164.30	\$13,699.84	\$4,039.65	\$30,903.79	\$294,005.41
SIMON KENTON	39%	120	643	\$175,957.94	\$20,201.38	\$36,837.97	\$57,039.35	\$21,409.14	\$20,947.30	\$6,524.78	\$48,881.22	\$184,116.07
SUMMIT VIEW	46%	227	681	\$344,212.66	\$21,421.39	\$47,532.05	\$68,953.44	\$21,333.79	\$22,008.36	\$5,028.17	\$48,370.32	\$364,795.78
TAYLOR MILL	CEP	247	336	\$173,320.26	\$995.72	\$31,045.20	\$52,466.59	\$11,142.30	\$16,897.38	\$6,210.42	\$34,250.10	\$191,536.75
TURKEYFOOT	48%	162	491	\$165,843.80	\$13,549.19	\$35,084.98	\$36,080.70	\$12,861.59	\$19,305.31	\$5,804.69	\$37,971.59	\$163,952.91
TWENHOFEL	40%	85	358	\$121,348.78	\$15,076.39	\$22,249.36	\$35,798.55	\$8,762.82	\$10,882.28	\$4,863.69	\$24,508.79	\$132,638.54
WHITE'S TOWER	CEP	258	385	\$259,788.46	\$1,003.57	\$35,128.99	\$50,205.38	\$11,677.51	\$12,302.59	\$1,595.60	\$25,575.70	\$284,418.14
WOODLAND	CEP	129	422	\$130,868.83	\$2,081.98	\$32,502.26	\$33,505.83	\$9,324.87	\$15,030.74	\$6,028.33	\$30,383.94	\$133,990.72
		3670	7149									
				\$3,202,306.68	\$147,743.96	\$563,152.15	\$730,235.52	\$213,393.32	\$256,962.58	\$67,237.73	\$537,593.63	\$3,394,948.57
											*Less Indirect Cost	\$32,202.42
											TOTAL NET PROFIT/L	\$3,362,746.15

NOTE: SK had costly serving line repair.