

PROJECT IDENTIFICATION

Initial: X

Revised: _____

Emergency: _____

District

Name: Mercer County

District

Code: 421

Facility

Name: Mercer County Elementary School

School

Code: _____

Grade Level Served: P-2Current Student Capacity: 625District Facilities Plan Date: Apr. '22Project Name: New Mercer County Elementary School

Building ID Number: _____

Project Site

Physical Address:

1250 Industry Road

Street

Harrodsburg

City

Construction Delivery Method:

☐

General Contractor

☒

Construction Mgr.

☐

Guaranteed Energy Savings Contract

District's Procurement Standard:

☒Model Procurement
(KRS 45A)☐Bid Law
(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☒

1. New Building

☐

2. Addition

☐

3. Major Renovation (Describe) _____

☐

4. New Relocatable Classroom

Number _____

Size _____

☐

5. Equipment/Furnishings Procurement (Describe) _____

☐6. Minor Project (Describe) Restroom Renovation (See description below)☐

7. Site (Complete the Following)

a. New Site Acquisition _____

Expansion _____

Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 requirements _____

c. Location _____

d. Proposed site currently owned by District

☐

Yes

☐

No

If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:16C

This application is being submitted for (refer to current District Facility Plan)

1. Priority Category:

Priority 1b, Item 1

2. Discretionary Item Number: _____

3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project

New elementary school for grades P-2 for 625 students. This will include 2 additional Preschool classrooms not currently at Mercer County Intermediate School.

D. Proposed work related to the project but excluded from the scope of this BG1 _____

KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1 PROJECT APPLICATION FORM

SCHOOL DISTRICT: Mercer County Initial: X Revised: _____ BG# _____
Date: 3/14/2023
PROJECT NAME: New Mercer County Elementary School

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$29,772,950.00
2. Construction Contingency	\$1,493,419.71
3. Architect / Engineer Fee	\$1,592,852.83
4. Construction Manager Fee	\$877,731.46
5. Fiscal Agent Fee	\$155,300.00
6. Bond Discount	\$533,625.00
7. Equipment / Furnishings	\$670,000.00
8. Equipment/Computers	\$150,000.00
9. Technology Network System (KETS)	
10. Site Acquisition	
11. Other* Site Survey	\$11,000.00
12. Other* Geotechnical Investigations	\$25,000.00
13. Other* Special Inspections	\$150,000.00
14. Other* HBC Review	\$11,000.00
15. Other* Plan Dist./ Remimb	\$10,000.00
16. Other* Commissioning	\$50,000.00
17. Other* Builders Risk Insurance	\$32,000.00
18. Other* Bank and Rating	\$41,850.00
Total Project Cost	\$35,576,729.00

*Define

B. Funds Available:

1. Bond Sale - SFCC	\$700,000
2. Bond Requirement - SFCC	\$0
3. Local FSPK Bond Sale	\$34,875,000
4. Local General Fund Bond Sale	\$0
5. Cash -SFCC Requirement	\$1,729
6. Cash - Building Fund	\$0
7. Cash - Capital Outlay	\$0
8. Cash - Investment Earnings	
9. Cash - General Funds	
10. City-County- KYTC Reimbursement	
11. KETS	
12. Federal Funds	
13. External Partner Agreement	
14. Special Needs Funding	
15. Other*	
16. Other*	
17. Other*	
18. Other*	
Total Funds Available	\$35,576,729

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Finance Officer

Chairman

Date

Date

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____