

BG1 Project Application Form (Revised)

(Ref# 20356)

Form Status: Saved

Tier 1 Project: High School Auxiliary Gyms

BG Number: 22-408

District: Hopkins County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

Yes

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

Yes

Equipment / Furnishings Procurement Description

Gymnasium equipment to include general furnishings such as chairs, tables, concession equipment, scorer's table, trophy cases, locker room equipment, etc.

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

5/31/2019

DFP Priority

5.2.1 - Auxillary Gym

Estimated Cost: \$2,623,015.00

Facility: No Data

5.3.1 - Auxillary Gym

Estimated Cost: \$2,623,015.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

- Madisonville North Hopkins High School (B10000778)
- Hopkins County Central High School (B10000776)

Scope

Provide a Complete Narrative of the Proposed Project
Construction of auxiliary gyms/storm shelters and support spaces at each high school.
Work Related to Project But Excluded from this BG1 Scope
N/A

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$14,221,000.00
Construction Contingency	\$711,050.00
Architect / Engineer Fee	\$804,866.40
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$300,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$16,950.00
Geotechnical Investigations	\$18,170.00
Special Inspections	\$50,000.00
Commissioning	\$24,423.00
Advertising	\$2,000.00
Printing	\$25,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$16,173,459.40

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund \$4,124,809.80
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ARP ESSER Federal Grant	\$12,048,649.60
No Data	
No Data	
Total Funds Available	\$16,173,459.40

BG1 Signature Page (Online Form Ref# 20356)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial