March 28, 2023

APPROVAL OF BID VARIOUS SCHOOLS

The following resolution was offered by, that;	and seconded by
WHEREAS, plans and specifications were prepared by Pharis Service Phase 41 at Various Schools and;	Engineering for Food
WHEREAS, by authorization of the Director of Facility Planning publicly opened and read aloud on March 7, 2023 and;	, bids were received,
WHEREAS, two (2) contractors bid for one prime contract which i of all labor, materials and related work to complete this project, and;	ncludes the furnishing
WHEREAS, this bid includes all sub-contractors, allowances, typ material required to complete this project, and;	pes of equipment and
WHEREAS, the following is a statement of the lowest qualifier recommended by the Architect for this project:	ed bid submitted and
Walker Mechanical Contractors, Inc. 315,050 4500 Robards Lane Louisville, KY 40218	
WHEREAS, this work is to be financed by Federal Funds and the	Cash – General Fund.
Section 1 - This Board does hereby approve the recommendation of the a contract be awarded to the qualified bidder.	e Superintendent that
Respectfully, Martin A. Pollio Superintendent	
Secretary, Board of Education Chairman, Board	d of Education
After full discussion, the Chairman put the question of the adoption of the Jefferson County Board of Education on <u>March 28, 2023</u> and	this resolution before d the following voted:
VOTING AYE:	
VOTING NAY:	
PASSED AND APPROVED:	

BID TABULATION

FOOD SERVICE PHASE 41 AT VARIOUS SCHOOLS

MARCH 28, 2023

BIDDER	BASE BID	ALT #1	TOTAL BID
Walker Mechanical Contractors, Inc.	265,650	49,400	315,050
Hussung Mechanical	390,906	58,608	449,514

Alternate 1 - New Electrical Panels and related work for Slaughter ES

Participation by Minority/Women Business

Walker Mechanical Contractors, Inc. 60% Self-Performed

Amount Available to Subcontract \$126,020	
Minority	2%
Women	0.75%

SCHOOL LISTING

FOOD SERVICE PHASE 41 AT VARIOUS SCHOOLS MARCH 28, 2023

	SCHOOLS	AMOUNT
1.	CHURCHILL PARK SCHOOL	17,350
2.	DAWSON ORMAN EDUCATION CENTER	21,600
3.	DIXIE ELEMENTARY SCHOOL	4,300
4.	KENNEDY MONTESSORI ELEMENTARY SCHOOL	15,900
5.	MAUPIN ELEMENTARY SCHOOL	22,800
6.	MILL CREEK ELEMENTARY SCHOOL	5,200
7.	NUTRITION SERVICE CENTER	117,000
8.	OLMSTED ACADEMY SOUTH	9,900
9.	PHOENIX SCHOOL OF DISCOVERY	9,200
10.	SANDERS ELEMENTARY SCHOOL	6,400
11.	SEMPLE ELEMENTARY SCHOOL	5,700
12.	SLAUGHTER ELEMENTARY SCHOOL	5,300
13.	THOMAS JEFFERSON MIDDLE SCHOOL	25,000

BG1 Project Application Form (Revised) (Ref# 20317)

Form Status: Saved

Tier 4 Project: Food Service Phase 41

BG Number: 22-420 District: Jefferson County (HB678)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Reason for Revision Post bid revision

Emergency No

Project Type and Description

Applicable Items

New Building No Addition No Major Renovation No **GESC** No Roofing No **HVAC** No **ADA Compliance** No Life Safety No Security No **Minor Project** No New Relocatable Classroom No **Equipment / Furnishings Procurement** Yes **Equipment / Furnishings Procurement Description**

Food Service Phase 41

Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Inventory

Facility Name

C.B. Young Jr. Service Center (B10003087)

Scope

Provide a Complete Narrative of the Proposed Project

Jefferson County Public Schools Food Service Phase 41 scope includes upgrading equipment and fixtures to meet plumbing, MSD, Building, Fire, and Health codes. Depreciated equipment or equipment no longer in use will be replaced/removed and the upgraded kitchen design will assist with efficiency and accessibility of equipment used to prepare over 100,000 meals each day. The complete list of schools is attached.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$315,050.00
Construction Contingency	\$15,753.00
Architect / Engineer Fee	\$64,622.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$893,742.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00

Other Probable Costs

Printing

Title	Amount
Reimbursables No Data No Data	\$10,000.00
Total Project Cost	\$1,300,167.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$49,400.00 City - County - KYTC Reimbursement KETS Federal Funds \$1,250,767.00 **External Partner Agreement Residual Funds BG** Number **Fund Source** Amount No Data No Data No Data Residual Funds Total: \$0.00 Other Available Funds Title Amount No Data No Data No Data Total Funds Available \$1,300,167.00 **BG1 Signature Page (Online Form Ref# 20317)** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year. Superintendent Date Finance Officer Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

Date

Chairman