

# BG1 Project Application Form (Initial)

## (Ref# 20347)

Form Status: Saved

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Project: Wheatley ES (Hudson MS) - Wood Gym Floor Installation  
BG Number: 23-397 District: Jefferson County (HB678)  
Status: New Phase: No Data

Construction Delivery Method General Contractor  
Procurement Standard Model Procurement  
Emergency No

## Project Type and Description

### Applicable Items

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|                                     |     |
|-------------------------------------|-----|
| New Building                        | No  |
| Addition                            | No  |
| Major Renovation                    | No  |
| GESC                                | No  |
| Roofing                             | No  |
| HVAC                                | No  |
| ADA Compliance                      | No  |
| Life Safety                         | No  |
| Security                            | No  |
| Minor Project                       | Yes |
| Minor Project Description           |     |
| Wood Gym Floor Installation         |     |
| New Relocatable Classroom           | No  |
| Equipment / Furnishings Procurement | No  |
| Site Acquisitions                   | No  |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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|                                       |          |
|---------------------------------------|----------|
| DFP Approval Date                     | 6/1/2022 |
| DFP Priority                          |          |
| Project Not Listed on DFP             | Yes      |
| Project Not Listed on DFP Description |          |

## Inventory

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Facility Name

Wheatley Elementary (B10000902)

## Scope

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Provide a Complete Narrative of the Proposed Project

This project will consist of installing a wood floor over the existing old rubber flooring.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$175,000.00 |
| Construction Contingency         | \$8,750.00   |
| Architect / Engineer Fee         | \$14,175.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition                 |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

### Other Probable Costs

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| Title              | Amount       |
|--------------------|--------------|
| Reimbursables      | \$2,075.00   |
| No Data            |              |
| No Data            |              |
| Total Project Cost | \$200,000.00 |

### Funds Available

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|                                    |              |
|------------------------------------|--------------|
| Bond Sale - SFCC                   |              |
| Bond Requirement - SFCC            |              |
| Local FSPK Bond Sale               |              |
| Local General Fund Bond Sale       |              |
| Cash - SFCC Requirement            |              |
| Cash - Building Fund               |              |
| Cash - Capital Outlay              |              |
| Cash - Investment Earnings         |              |
| Cash - General Fund                | \$200,000.00 |
| City - County - KYTC Reimbursement |              |
| KETS                               |              |
| Federal Funds                      |              |

Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

Other Available Funds

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$200,000.00 |

BG1 Signature Page (Online Form Ref# 20347)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                 |      |
|-----------------|------|
| Superintendent  | Date |
| Finance Officer | Date |
| Chairman        | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial