

# BG1 Project Application Form (Revised)

## (Ref# 20324)

Form Status: Saved

Tier 3 Project: Central HS MCA - Partial Roof Replacement

BG Number: 23-224

Status: Active

District: Jefferson County (HB678)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in funding source

No

## Project Type and Description

### Applicable Items

|                                     |         |
|-------------------------------------|---------|
| New Building                        | No      |
| Addition                            | No      |
| Major Renovation                    | No      |
| GESC                                | No      |
| Roofing                             | Yes     |
| Repair and / or Replace             | Replace |
| HVAC                                | No      |
| ADA Compliance                      | No      |
| Life Safety                         | No      |
| Security                            | No      |
| Minor Project                       | No      |
| New Relocatable Classroom           | No      |
| Equipment / Furnishings Procurement | No      |
| Site Acquisitions                   | No      |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

**1c.19** - Central HS MCA

Estimated Cost: \$455,842.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Central High School (B10000901)

Scope

Provide a Complete Narrative of the Proposed Project  
This project will consist of replacing 143 roof squares.  
Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$428,037.00 |
| Construction Contingency         | \$21,402.00  |
| Architect / Engineer Fee         | \$30,485.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition                 |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

Other Probable Costs

|                    |              |
|--------------------|--------------|
| Title              | Amount       |
| Reimbursables      | \$4,076.00   |
| No Data            |              |
| No Data            |              |
| Total Project Cost | \$484,000.00 |

Funds Available

|                              |              |
|------------------------------|--------------|
| Bond Sale - SFCC             |              |
| Bond Requirement - SFCC      |              |
| Local FSPK Bond Sale         | \$0.00       |
| Local General Fund Bond Sale |              |
| Cash - SFCC Requirement      |              |
| Cash - Building Fund         | \$484,000.00 |
| Cash - Capital Outlay        |              |
| Cash - Investment Earnings   |              |
| Cash - General Fund          |              |

City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

**Residual Funds**

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

**Other Available Funds**

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$484,000.00 |

**BG1 Signature Page (Online Form Ref# 20324)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                          |               |
|--------------------------|---------------|
| _____<br>Superintendent  | _____<br>Date |
| _____<br>Finance Officer | _____<br>Date |
| _____<br>Chairman        | _____<br>Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial