

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular		DATE	: 3/27/2022
TOPIC: Position Control l	Document		
PREPARED BY: Ann San	npson-Grimes		
Recommended Action on:	3/27/2022 Informational Ite	m	
Superintendent Prior App	roval: No		
Recommendation/Motion:	No motion neces	ssary	
Background/Rationale: I Contains certified/classified			poses as requested by the Board. ral office staff.
Strategic Priority: ☐ Student Achievement ☐ Highly Effective & Cultu ☐ Stakeholder Engagement	rally Responsive	Workforce	
Data Considerations: The	Position Control	document acco	ounts for salary changes as
well as new certified and cla	ssified positions	from October	to June of each fiscal year.
Policy: N/A			

Fiscal Impact: N/A

Attachments(s): Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2022- 2023	Calendar	Creation Date
	Office o	f the Super	intendent			
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	341,305	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	81,592		7/1/2015
809	INTERNAL AUDITOR	1	General Fund	111,867	245	1/7/2022
1025 810	ASSOCIATE INTERNAL AUDITOR INFORMATION SECURITY MANAGER	1	General Fund General Fund	87,470	245	6/23/2008 1/7/2022
869	EXEC COACH & COOR SPEC INITIAT	0.6	General Fund	71,081	245	7/1/2022
2001	RETIRED ADMINISTRATOR	0.0	General Fund	7 1,001	2.0	7/1/2022
	Office of Assistant Su	perintenden	t for Academ			
803	ASST SUPERINTENDENT ACADEM SVC	1	General Fund	160,234	245	7/1/2016
813	DIR OF PROFESSIONAL LEARNING	1	General Fund	100,448		1/7/2022
812	DIRECTOR OF FINE ARTS	1	General Fund	106,108		1/7/2022
976	ADMIN ASST TO CHIEF OFFICER	1	General Fund	53,453		7/12/2021
887	ADMINISTRATIVE ASSISTANT II	1	General Fund	15,644	83	7/12/2021
43	CRT COACH	1	General Fund			7/1/2017
		Teaching ar	nd Learning			
732	DIR OF TEACHING AND LEARNING	1	General Fund	140,730		6/28/2004
974 222	DIR OF TEACHING AND LEARNING	1 1	General Fund	99,969		6/28/2004
742	ADMINISTRATIVE ASSISTANT III DW CURR AND INSTR COACH	1	General Fund II/My Teaching L	17,947 94,345		6/28/2004 6/15/2021
411	DW RESOURCE INSTRUCTOR-11 MO	'	Title I	34,343	133	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	95,536	219	7/1/2019
405	DW RESOURCE INSTRUCTOR-11 MO	1	ding Recovery, T	96,000		6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	109,602		6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	109,602	219	6/28/2004
408 412	DW RESOURCE INSTRUCTOR-11 MO DW RESOURCE INSTRUCTOR-11 MO	1 1	General Fund Title I	87,890 76,413		6/28/2004 6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	98,839		7/1/2013
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	104,759		8/23/2004
838	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	91,048	219	5/19/2022
723	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	83,899		7/2/2020
53 721	INSTRUCTIONAL INNOVATION SPEC INSTRUCTIONAL INNOVATION SPEC	1	General Fund General Fund	111,602 79,905		8/27/2012 7/1/2020
724	INSTRUCTIONAL INNOVATION SPEC	1 1	General Fund	85,158		7/1/2020
398	INSTRUCTIONAL INNOVATION SPEC		e II, Striving Read		210	7/1/2018
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	91,861	219	6/28/2004
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	109,602		7/1/2015
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	109,602		7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,732		7/1/2017 7/1/2017
40 510	SCHOOL BASED INSTR SPECIALIST SCHOOL BASED INSTR SPECIALIST	1 1	General Fund General Fund	89,960 97,408		9/27/2018
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,436		7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,024		9/27/2018
577	SCHOOL BASED INSTR SPECIALIST		General Fund			7/1/2017
637	SCHOOL BASED INSTR SPECIALIST	1	General Fund	92,405		7/1/2017
506	SCHOOL BASED INSTR SPECIALIST SCHOOL BASED INSTR SPECIALIST	1	General Fund General Fund	94,732		9/27/2018
509 42	SCHOOL BASED INSTRISPECIALIST	1 1	General Fund	82,031 59,015	219 204	9/27/2018 7/1/2017
511	SCHOOL BASED INSTRISFECIALIST	<u>'</u>	General Fund	39,013	204	9/27/2018
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	75,286	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,848		7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	91,905		7/1/2017
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,724	219	7/1/2017
	Office of English Lear					
870	DIR MULTILINGUAL & GT SVCS	1	General Fund	125,167	245	6/28/2004
759	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,956		7/12/2021
223 427	ADMINISTRATIVE ASSISTANT III COOR GIFT & TALENTED EDUCATION	1 1	General Fund General Fund	59,617 109,936		6/28/2004 7/1/2013
839	DW CURR AND INSTR COACH	1	General Fund	93,694		5/18/2022
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund	73,300		7/1/2018
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	87,732		7/1/2015
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	86,436	219	6/28/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	73,481	219	8/22/2005
567	INSTR SPEC FOR ENGLEARNERS	1	- Migrant, Title III	105,865		8/23/2004
568 317	INSTR SPEC FOR ENG LEARNERS INTERPRET & TRANS SVS LIAISON	1 1	Title III - LEP General Fund	68,036 97,644		8/22/2005 7/1/2015
٥1 <i>1</i>	IINTERFRET & TRANS SVS LIAISUN	1	General Fund	97,644	Z45	1/1/2015

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2022- 2023	Calendar	Creation Date
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	26,706	123	12/5/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	46,831	237	6/28/2004
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	48,392	230	12/15/2013
966	MULTILING FAMILY AMBASS EL/GT		General Fund			6/17/2022
964	MULTILING FAMILY AMBASS EL/GT	1	General Fund	39,078	155	6/17/2022
965	MULTILING FAMILY AMBASS EL/GT	1 1	General Fund	40,320	155	6/17/2022
961 959	MULTILING FAMILY AMBASS EL/GT MULTILING FAMILY AMBASS EL/GT	1 1	General Fund General Fund	46,335	170 220	6/17/2022 6/17/2022
962	MULTILING FAMILY AMBASS EL/GT	1	General Fund	54,196	165	6/17/2022
963	MULTILING FAMILY AMBASS EL/GT	1	General Fund	55,039	169	6/17/2022
960	MULTILING FAMILY AMBASS EL/GT	1	General Fund	35,888	154	6/17/2022
448	WORLD LANGUAGE SPECIALIST	1	General Fund	128,487	245	7/1/2010
	Office	of Special I	Education			
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	116,334	245	6/28/2004
51	504 COORDINATOR	1	General Fund	118,683	245	7/1/2016
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	43,930	256	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	59,617	256	6/28/2004
7	ASSOC DIRECTOR OF SPECIAL ED	1	General Fund	115,685	245	7/12/2012
430	ASSOC DIRECTOR OF SPECIAL ED	1	General Fund	110,809	245	6/28/2004
6	ASSOC DIRECTOR OF SPECIAL ED	1	General Fund	129,354	245	6/28/2004 10/26/2018
863	ASSOC DIRECTOR OF SPECIAL ED ASSOC DIRECTOR OF SPECIAL ED	1	General Fund General Fund	106,526 117,256	242 245	6/28/2004
75	AUDIOLOGIST	1 1	General Fund	69,025	189	6/28/2004
565	BOARD CERT BEHAVIOR ANALYST	1	eral Fund - Safety	92,817	209	10/26/2018
538	BOARD CERT BEHAVIOR ANALYST	1	eral Fund - Safety	88,762	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	eral Fund - Safety	84,885	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	eral Fund - Safety	104,558	209	10/26/2018
927	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA-Preschool	72,129	204	6/28/2004
834	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	69,921	209	5/16/2022
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	84,599	209	7/1/2011
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	94,466	209	6/28/2004
419 58	DW EXCEPT CHILD RESOURCE INSTR DW EXCEPT CHILD RESOURCE INSTR	1 1	General Fund IDEA	79,770 68,967	203 209	6/28/2004 7/1/2012
560	DW EXCEPT CHILD RESOURCE INSTR	1 1	IDEA	61,851	209	7/1/2012
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	59,642	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	92,417	209	6/28/2004
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	61,851	209	7/1/2012
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	82,489	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	101,031	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	100,193	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	73,438	199	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	68,410	199	6/28/2004
835	EXC CHILD RES SPEC ASST TECH	1	IDEA	92,417	209	5/18/2022
16 305	EXCEPTIONAL CHILD CONSULTANT EXCEPTIONAL CHILD NURSE	1	General Fund Medicaid	92,214	245	6/28/2004 7/15/2015
841	GRANT ACCOUNTANT	1	General Fund	101.619	245	5/19/2022
845	INT SPPT EMP COORD PR DIRECTOR	1	a Positive Post Sch C	127,536	245	5/13/2022
355	OFFICE ASSISTANT	1	General Fund	53,002	256	6/28/2004
312	SPECIAL EDUCATION ASSISTANT	1	IDEA	15,218	114	6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	86,723	209	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	53,432	256	6/28/2004
138	SYSTEMS ANALYST	1	General Fund	68,137	256	6/28/2004
	Offic	ce of Asses	ssment			
1021	DIR-ASSESSMENT LITERACY	1	General Fund	120,121	245	7/1/2010
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,565	256	7/1/2010
593	ASSESSMENT INSTRUCTIONAL SPEC	1	General Fund	86,436	219	7/1/2015
594	ASSESSMENT INSTRUCTIONAL SPEC	1	General Fund	96,839	219	7/1/2010
843	MTSS SPECIALIST	1 1	General Fund	102,759	219	5/25/2022
842	MTSS SPECIALIST MTSS SPECIALIST	1 1	General Fund General Fund	79,561 94,000	219	5/25/2022 7/1/2015
54 56	MTSS SPECIALIST	1	General Fund General Fund	73,481	219 219	7/1/2015
55		rly Childha	ood Educatior	70,701	210	.,.,2010
1020		Try Cilliana		440.400	245	6/20/2004
1020 211	DIRECTOR EARLY START ADMINISTRATIVE ASSISTANT II	1 1	Preschool Preschool	119,168 53,842	245 256	6/28/2004 6/28/2004
402	DW RESOURCE INSTRUCTOR	1	Preschool, IDEA	53,842 88,442	256 189	6/28/2004
837	DW RESOURCE INSTRUCTOR	1	General Fund	62,367	189	5/19/2022
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	84,255	245	7/1/2015
459	PRESCHOOL ADMINISTRATOR	1 1	neral Fund/Presch	87,660	209	6/28/2004

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77	PROGRAM SPECIALIST II	1	Preschool/IDEA	79,470	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	82,276	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	53,997	189	6/28/2004
		of Deputy Sup				
811	DEPUTY SUPERINTENDENT	1	General Fund	187,545	245	7/1/2015
351 304	ADMIN ASST TO CHIEF OFFICER	1	General Fund	75,448	256	7/1/2010
278	MANAGER ECONOMIC DEVELOPMENT RETIRED ADMINISTRATOR CL SAL	1 1	General Fund General Fund	92,773 139,291	245 245	7/1/2010 7/1/2015
2.0		Student Sup		100,201	2.0	
47	CHIEF STUD SUPPORT SVC OFFICER	Student Sup	General Fund	121,575	245	6/28/2004
618	ADMINISTRATIVE ASSISTANT III	1	AMERICORP	45,670		9/19/2019
611	ADMIN ASST TO CHIEF OFFICER	1	General Fund	75,448	256	6/28/2004
758	ASSOC DIR STUDT SUPP, MH, SEL	1	eral Fund - Safety	115,491	245	7/1/2015
583	DISTRICT PBIS COACH	1	eral Fund - Safety	96,839	219	7/1/2019
747	DISTRICT PBIS COACH	1	eral Fund - Safety	84,031	219	6/23/2021
386 383	DISTRICT PBIS COACH DISTRICT PBIS COACH	1 1	SAFE Schools TITLE IV	98,968 74,712	219 219	7/1/2015 7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	73,036	219	7/1/2015
584	DISTRICT PBIS COACH	1	eral Fund - Safety	96,839	219	7/1/2019
569	DISTRICT PBIS COACH	1	TITLE IV	100,471	219	7/1/2019
11	DW ESS COORDINATOR	1	ESS	100,815	245	11/24/2014
801	DW MENTAL HEALTH COORDINATOR	1	TITLE IV SAFE Schools	106,735	245	7/1/2021
394 525	DW PBIS COACH/SAFE SCHOOLS DW SCM SPECIALIST	1 1	eral Fund - Safety	79,456 103,606	245 245	6/28/2004 10/3/2018
735	PROGRAM MANAGER	1	- Stop School Vid	90,187	245	1/13/2021
736	PROGRAM MANAGER	1	IcKinney Homeles	87,837	225	6/16/2022
796	PROGRAM MANAGER	1	ty Tax/Office of t	106,735	245	6/23/2021
797	PROGRAM MANAGER	1	SAFE Schools	65,557	209	9/23/2021
719	PROGRAM SPECIALIST III	1	ESS	87,760	245	9/19/2019
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	48,241	256	6/28/2004
	Office of Chief	<u>Information a</u>				
737	CHIEF SCHOOL IMPVMENT OFFICER	1	General Fund	110,338		1/3/2021
739 318	ADMIN ASST TO CHIEF OFFICER DATA ENGINEER	1 1	General Fund General Fund	54,292 112,737	256 245	5/11/2021 6/28/2004
740	DATA ENGINEER	1	General Fund	85,373	245	6/28/2004
320	DATA STRATEGIST	1	General Fund	98,325	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	92,853	245	7/1/2016
		Technolog	V			
331	DIRECTOR - TECHNOLOGY	1	General Fund	122,920	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	57,805	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,774	256	6/28/2004
524 141	ASSOC DIRECTOR TECH SUPPORT COMPUTER PROGRAMMER	1 1	General Fund General Fund	106,670 76,063		10/9/2018 6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	93,245		6/28/2004
155	DIGITAL CIRC SUPPORT SPECIALIS	1	General Fund	68,137	256	6/28/2004
523	DIGITAL CIRC SUPPORT SPECIALIS	1	TITLE IV	78,459	256	7/1/2018
9	DISTRICT TECH COORDINATOR		General Fund			6/28/2004
729	DW DIGITAL LEARNING COACH	1	General Fund	78,464	209	6/28/2004
490 491	DW DIGITAL LEARNING COACH DW DIGITAL LEARNING COACH	1	General Fund General Fund	99,538 82,489	209 209	6/28/2004 6/28/2004
487	DW DIGITAL LEARNING COACH	1	General Fund	102,546	209	6/28/2004
489	DW DIGITAL LEARNING COACH	1	General Fund	84,981	209	6/28/2004
769	DW DIGITAL LEARNING COACH	1	General Fund	57,743		10/19/2020
393	DW STEM LEARNING COACH	1	TITLE IV	74,020	209	7/23/2018
522 81	DW STEM LEARNING COACH INSTRUCTIONAL RESOURCE TECH	1 1	TITLE IV	71,300	209	7/23/2018 6/28/2004
233	INSTRUCTIONAL RESOURCE TECH	1	General Fund General Fund	47,124	256	6/28/2004
79	INSTRUCTIONAL RESOURCE TECH	1	General Fund	50,176		6/28/2004
82	INSTRUCTIONAL RESOURCE TECH	1	General Fund	50,176	256	6/28/2004
80	INSTRUCTIONAL RESOURCE TECH	1	General Fund	55,132	256	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	98,280	245	6/28/2004
731 354	LEAD SIS SUPPORT TECH LEAD WEB APPLICATION DEVELOPER	1	KETS Match General Fund	98,325 107,377	245 256	10/19/2020 6/28/2004
354 156	STUDENT INFORMATION SUPPORT SP	1	General Fund General Fund	84,869	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	110,742		6/28/2004
140	SYSTEMS ANALYST	1	General Fund	35,017	169	6/28/2004
160	TECH SUPPORT SPECIALIST II	1	General Fund	80,957	256	6/28/2004

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154	TECH SUPPORT SPECIALIST II	1	General Fund	58,555	220	6/28/2004
153	TECH SUPPORT SPECIALIST II	1	General Fund	71,434	256	6/28/2004
163	TECH SUPPORT SPECIALIST II	1	General Fund	67,092	256	6/28/2004
616	TECH SUPPORT SPECIALIST II	1	General Fund	60,109	256	6/28/2004
149	TECH SUPPORT SPECIALIST II	1	General Fund	46,097	256	6/28/2004
139	TECH SUPPORT SPECIALIST II	1	General Fund	48,523	256	6/28/2004
147 559	TECH SUPPORT SPECIALIST II TECH SUPPORT SPECIALIST II	1 1	General Fund General Fund	79,708 84,869	256 256	6/28/2004 6/28/2004
631	TECH SUPPORT SPECIALIST III	1	General Fund	71,980		6/28/2004
626	TECH SUPPORT SPECIALIST III	1	General Fund	99,267		6/28/2004
629	TECH SUPPORT SPECIALIST III	1	General Fund	99,267		6/28/2004
493	TECH SUPPORT SPECIALIST III	1	General Fund	88,965	256	6/28/2004
496	TECH SUPPORT SPECIALIST III	1	General Fund	82,880	250	6/28/2004
632	TECH SUPPORT SPECIALIST III	1	General Fund	90,358	256	6/28/2004
633	TECH SUPPORT SPECIALIST III	1	General Fund	99,267		6/28/2004
495	TECH SUPPORT SPECIALIST III	1	General Fund	84,869		6/28/2004
634	TECH SUPPORT SPECIALIST III	1	General Fund	99,267		6/28/2004
494	TECHNOLOGY SUPPORT TEAM LEAD	1	General Fund	71,434		6/28/2004
630	TECHNOLOGY SUPPORT TEAM LEAD	1	General Fund	90,358		6/28/2004
971	USER SUPPORT MANAGER	1	General Fund	87,760	245	6/28/2004
	Office of Ente	<u>erprise Res</u>			,980 199 ,267 256 ,267 256 ,880 250 ,358 256 ,267 256 ,434 256 ,358 256 ,760 245 ,76	
341	DIRECTOR INNOV & SYSTEMS SOLUT	1	General Fund	141,764		6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	108,654		9/22/2008
349	MIS USER SUPPORT ANALYST	1 1	General Fund General Fund	109,488		7/1/2015 6/28/2004
586 347	MIS USER SUPPORT ANALYST MIS USER SUPPORT ANALYST	1	General Fund	85,011		6/28/2004
347		Shief less ou		00,011	220	0/20/2004
			ation Officer		0.15	0/07/0000
856 861	CHIEF INNOVATION OFFICER DIRECTOR OF CTE	1 1	General Fund General Fund			6/27/2022 6/30/2022
713	DW IB COORDINATOR	1	General Fund			9/21/2022
40	PROGRAM MANAGER	1 1	General Fund			7/1/2009
		Grants Pro		, , , , , , , , , , , , , , , , , , , ,		
780	DIR OF GRANT PROGRAMMING	1	General Fund	110 630	235	6/28/2021
795	ADMINISTRATIVE ASSISTANT II		ESSER	110,000	200	9/23/2021
741	ADMINISTRATIVE ASSISTANT III	1	General Fund	49.398	256	6/9/2021
229	ADMINISTRATIVE ASSISTANT III	1	Title I	59,617		6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	122,717	245	6/28/2004
342	GRANT WRITER	1	General Fund	,		6/23/2008
343	GRANT WRITER	1	General Fund			6/28/2004
750	INSTRUCTIONAL COORDINATOR	1	ESSER	115,805		5/13/2022
793 425	PROGRAM MANAGER TITLE I INSTRUCTOR	1	ESSER	00.000		9/16/2021 5/23/2022
425		1	Title I		189	3/23/2022
	Office of Chief			und 141,598 245 und 117,037 245 und 68,827 189 und 111,101 245		
324	CHIEF PUB ENGAGEMENT OFFICER	1	General Fund	- ,		12/2/2021
817	ADMIN ASST TO CHIEF OFFICER	1	General Fund			1/25/2022
972 306	COMMUNICATIONS SPECIALIST COMMUNICATIONS SPECIALIST	1 1	General Fund General Fund			6/28/2004 7/1/2009
728	COMMUNICATIONS SPECIALIST	1 1	General Fund	,		9/1/2020
323	DIR FAMILY & COMM ENGAGEMENT	1	General Fund			8/23/2004
818	DIRECTOR OF COMMUNICATIONS	1	General Fund			1/13/2022
707	DW FAMILY/COMMUNITY LIAISON	1	General Fund			7/1/2020
981	DW FAMILY/COMMUNITY LIAISON	1	Title I	30,463	209	10/14/2022
982	DW FAMILY/COMMUNITY LIAISON	1	Title I	113,261	245	10/14/2022
983	DW FAMILY/COMMUNITY LIAISON	1	Title I	32,272	208	10/14/2022
984	DW FAMILY/COMMUNITY LIAISON	1	Title I	29,832	209	10/14/2022
985	DW FAMILY/COMMUNITY LIAISON	1	Title I	32,618	208	10/14/2022
986	DW FAMILY/COMMUNITY LIAISON	1	Title I	39,936	208	10/14/2022
987 315	DW FAMILY/COMMUNITY LIAISON DW FAMILY/COMMUNITY LIAISON	1 1	Title I General Fund	34,575 62,166	209 245	10/14/2022 7/1/2012
849	DW SPECIAL PROJECT COORD	1	General Fund	91,468	245	6/17/2022
321	EDUCATION TV TECHNICIAN	1	General Fund	76,636	256	6/28/2004
431	EDUCATION TV TECHNICIAN	1	General Fund	56,033	256	11/15/2016
307	EXEC COMMUNICATIONS OFFICER	1	General Fund	122,498	245	6/28/2004
83	MEDIA PRODUCER	1	General Fund	94,231	245	6/28/2004
60	PRINTING ASST	1	General Fund	57,805	256	6/28/2004
61	PRINTING ASST	1	General Fund	57,324	256	6/28/2004
62	PRINTING ASST	1	General Fund	47,493	256	7/1/2009
59	PRINTING SUPERVISOR	1	General Fund	91,791	256	6/28/2004

Position Control	MUNIS	FTE	Fund Source	Salary 2022-	Calendar	Creation
Number	Job Description	FIL	Fulla Source	2023	Caleridai	Date
	Office	of Pupil Pe	rsonnel			
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	119,500	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	30,669	138	6/28/2004
32	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	82,134	219	7/2/2016
34 33	ASST TO DIR OF PUPIL PERS-12MO ASST TO DIR OF PUPIL PERS-12MO	1	General Fund General Fund	73,311 84,728	219 219	6/28/2004 6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	113,122	245	7/1/2014
31	HOMELESS EDUCATION LIAISON	1	General Fund	77,387	219	7/1/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	32,556	150	6/28/2004
790	PROGRAM MANAGER	1	General Fund	77,753	245	9/2/2021
	Office of Financial A	ccounting a	and Benefits			
300	EXEC DIR FIN ACCT & BENEFITS	1	General Fund	151,324	245	6/28/2004
283	ACCOUNT SPECIALIST	1	General Fund	51,773	194	6/28/2004 6/28/2004
64 990	ACCOUNT SPECIALIST ACCOUNTING MANAGER	1	General Fund General Fund	51,274	143	11/29/2022
282	ACCOUNTS PAYABLE SPECIALIST	1	General Fund	59,617	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	105,799	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	114,478	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	111,069	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MNGR	1	General Fund	19,262	93	7/1/2019
298	FINANCE ANALYST	1	General Fund	69,755	256	6/28/2004
297 299	FINANCE ANALYST FINANCE ANALYST	1	General Fund General Fund	22,816 28,843	245 136	6/28/2004 6/28/2004
280	FISCAL ASSISTANT	1	General Fund	25,466	175	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	89,261	230	6/28/2004
193	INSURANCE SPECIALIST	1	General Fund	61,051	256	6/28/2004
72	INSURANCE SPECIALIST	1	General Fund	65,004	256	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	43,930	256	6/28/2004
573 301	INSURANCE SPECIALIST LEAD PAYROLL SPECIALIST	1	General Fund General Fund	17,920 72,540	215 256	5/23/2019 6/28/2004
279	LEAD PAYROLL SPECIALIST	1	General Fund	72,540	256	9/1/2013
871	LEAD PAYROLL SPECIALIST	1	General Fund	31,440	120	7/1/2017
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	102,406	245	6/23/2008
69	PAYROLL SPECIALIST	1	General Fund	46,776	256	6/28/2004
575	PAYROLL SPECIALIST	1	General Fund	67,072	256	7/1/2017
70 71	PAYROLL SPECIALIST PAYROLL SPECIALIST	1	General Fund General Fund	62,013 24,268	239 212	6/28/2004 6/28/2004
587	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care		245	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	49,262	220	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST		General Fund			6/28/2004
1000	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	21,280	95	1/12/2023
284	TAX AUDITING SPECIALIST	1	General Fund	48,640	256	7/1/2011
286 287	TAX PROCESSING SPECIALIST TAX PROCESSING SPECIALIST	1	General Fund General Fund	59,617 49,398		6/28/2004 7/1/2009
285	TAX PROCESSING SPECIALIST	I	General Fund	49,390	230	6/28/2004
991	TAX PROCESSING SUPERVISOR	1	General Fund	42,734	145	11/29/2022
281	TAX PROCESSING SUPERVISOR	1	General Fund	75,448	256	6/28/2004
	Office of Budg	get and Fina	ancial Planni			
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	105,308	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	49,418	256	7/1/2017
68 296	BUDGET ANALYST III STAFFING AND BUDGET SPECIALIST	1 1	General Fund General Fund	84,869 101,994	256 245	6/28/2004 7/1/2010
988	STAFFING AND BUDGET SPECIALIST STAFFING AND BUDGET SPECIALIST	1	General Fund	48,844	209	11/10/2022
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	101,798	245	7/1/2015
800	STAFFING AND BUDGET SPECIALIST	1	General Fund	97,644		10/21/2021
	Office o	f School Le	adership			
21	CHIEF OF SCHOOLS	1	General Fund	150,474	245	7/1/2017
22	CHIEF OF SCHOOLS	1	General Fund	138,854	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	152,952	245	7/1/2017
749 854	CHIEF OF SCHOOLS ADMIN ON SPECIAL ASSIGNMENT	1	General Fund General Fund	151,384 107,829	245 245	6/23/2021 5/20/2021
221	ADMIN ASST TO CHIEF OFFICER	1	General Fund General Fund	73,114	245	6/28/2004
228	ADMIN ASST TO CHIEF OFFICER	1	General Fund	75,448	256	6/28/2004
1019	DW FAMILY/COMMUNITY LIAISON		General Fund			1/24/2023
224	ADMIN ASST TO CHIEF OFFICER	1	General Fund	70,861	256	6/28/2004
220	ADMIN ASST TO CHIEF OFFICER	1	General Fund	56,893	256	6/28/2004
748	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,593	256	6/21/2021
15	ATHLETIC DIRECTOR - CERTIFIED	<u> </u>	General Fund	112,547	245	7/1/2007

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2022- 2023	Calendar	Creation Date
25	CHIEF OF SCHOOLS	1	General Fund	140,916	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	149.474	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	144,144	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	75,925	189	6/28/2004
904	PROGRAM DIRECTOR	1	General Fund	120,475	245	7/1/2018
725	PROGRAM MANAGER	1	General Fund	92,841	245	7/1/2020
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	123,924	245	6/17/2022
831	WORKBASED LEARNING COORDINATOR	1	General Fund	93,145	245	6/28/2004
	Office of Diversity, I	Equity, Incl	usion, and Be			
946	CHIEF DIV EQUITY & INCLUS OFF	1	General Fund	124,980	245	7/1/2015
816	ADMIN ASST TO CHIEF OFFICER	1	General Fund	59,638	256	1/26/2022
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	78,283	245	2/7/2022
310 848	DW STDT/FAM TRANS SUP&DRPT PRV DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund General Fund	95,960 80,245	236 240	7/1/2015 6/17/2022
850	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	65,932	245	6/17/2022
000		of General		00,002		
330	CHIEF LEGAL OFFICER			178,657	245	7/1/2012
823	ASSOCIATE CHIEF LEGAL OFFICER	1	General Fund General Fund	117,319	245 245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	93,492	245	7/1/2012
782	COMPLIANCE OFFICER	1	General Fund	91,980	245	2/7/2022
217	ADMIN ASST TO CHIEF OFFICER	1	General Fund	64,492	256	2/7/2022
822	LEGAL ADMINISTRATIVE ASSISTANT	1	General Fund	48,852	225	7/1/2015
	Office of	of Law Enfo	orcement			
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	103,239	245	6/28/2004
245	DISPATCHER	1	General Fund	53,002	256	6/28/2004
246	DISPATCHER	1	General Fund	51,979	255	6/28/2004
791	DISPATCHER	1	eral Fund - Safety	48,143	215	8/31/2021
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	94,228	245	7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	87,834	245	7/1/2012
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	82,802	245	7/1/2017
950	LAW ENFORCMENT ADMIN ASST III	1	General Fund	39,055	88	6/28/2004
799	LAW ENFORCMENT ADMIN ASST III	1	General Fund	50,176	256	6/28/2004
365	WEEKEND DISPATCHER	1	General Fund	19,257	86	6/28/2004 6/28/2004
364 363	WEEKEND DISPATCHER WEEKEND DISPATCHER	0.4	General Fund General Fund	5,655 10,748	104 48	6/28/2004
000		of Human R		10,110	.0	5.25.25
4	CHIEF HUMAN RESOURCES OFFICER	1 1 1	General Fund	173,202	245	6/28/2004
844	EMP SOC EMO SPT SPECIALIST	1	General Fund	114,959	245	5/25/2022
840	ADMIN ASST TO CHIEF OFFICER	1	General Fund	74,260	256	1/1/2010
763	DATA ENGINEER	•	General Fund	7 1,200	200	7/12/2021
46	DIR HR CERTIFIED PERSONNEL	1	General Fund	118,997	245	6/28/2004
333	DIR HR CLASSIFED PERSONNEL	1	General Fund	119,780	245	6/28/2004
814	DIR OF TEACHER & LEADER EFF	1	General Fund	111,714	245	6/28/2004
853	DIRECTOR EDUCATOR DEVELOPMENT	1	General Fund	141,149	245	6/28/2004
558	DIRECTOR MINORITY RECRUIT&RET	1	General Fund	93,638	245	10/27/2014
943	HR ADMIN ASSISTANT III	1	General Fund	50,196	256	1/1/2010
919	HR SPECIALIST HR SPECIALIST	1	General Fund	51,384	256	7/1/2011
920	HR SPECIALIST HR SPECIALIST	1	General Fund General Fund	63,980	256	6/28/2004 6/28/2004
916 918	HR SPECIALIST	1	General Fund	58,688 51,384	224 256	6/28/2004
913	HR SPECIALIST	'	General Fund	01,004	200	6/28/2004
956	HR SPECIALIST	1	General Fund	56,443	256	7/12/2021
914	HR SPECIALIST	1	General Fund	67,072	256	6/28/2004
004	HR SPECIALIST	1	General Fund	67,072	256	6/28/2004
921		1			050	6/28/2004
921	HR SPECIALIST	1	General Fund	57,344	256	0/20/2007
922 917	HR SPECIALIST	1	General Fund General Fund	57,344 49,807	256	6/28/2004
922 917 915	HR SPECIALIST HR SPECIALIST	1 1	General Fund General Fund	49,807 56,443	218 256	6/28/2004 6/28/2004
922 917 915 955	HR SPECIALIST HR SPECIALIST HR SPECIALIST	1 1 1	General Fund General Fund General Fund	49,807 56,443 67,569	218 256 256	6/28/2004 6/28/2004 6/28/2004
922 917 915 955 760	HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST	1 1 1 1	General Fund General Fund General Fund General Fund	49,807 56,443 67,569 52,204	218 256 256 229	6/28/2004 6/28/2004 6/28/2004 7/12/2021
922 917 915 955 760 941	HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST PERSONNEL SPECIALIST	1 1 1 1	General Fund General Fund General Fund General Fund General Fund	49,807 56,443 67,569 52,204 65,004	218 256 256 229 256	6/28/2004 6/28/2004 6/28/2004 7/12/2021 2/8/2022
922 917 915 955 760 941 911	HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST	1 1 1 1 1 1	General Fund General Fund General Fund General Fund General Fund General Fund	49,807 56,443 67,569 52,204 65,004 72,540	218 256 256 229 256 256	6/28/2004 6/28/2004 6/28/2004 7/12/2021 2/8/2022 6/28/2004
922 917 915 955 760 941 911 820	HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST	1 1 1 1	General Fund	49,807 56,443 67,569 52,204 65,004 72,540 59,167	218 256 256 229 256 256 256	6/28/2004 6/28/2004 6/28/2004 7/12/2021 2/8/2022 6/28/2004 2/8/2022
922 917 915 955 760 941 911	HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST RECRUIT & RETENTION SPEC	1 1 1 1 1 1 1 1	General Fund	49,807 56,443 67,569 52,204 65,004 72,540	218 256 256 229 256 256	6/28/2004 6/28/2004 6/28/2004 7/12/2021 2/8/2022 6/28/2004
922 917 915 955 760 941 911 820 752	HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST RECRUIT & RETENTION SPEC Office of C	1 1 1 1 1 1 1 1	General Fund	49,807 56,443 67,569 52,204 65,004 72,540 59,167 64,150	218 256 256 229 256 256 256 256 219	6/28/2004 6/28/2004 6/28/2004 7/12/2021 2/8/2022 6/28/2004 2/8/2022 4/26/2021
922 917 915 955 760 941 911 820	HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST HR SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST PERSONNEL SPECIALIST RECRUIT & RETENTION SPEC	1 1 1 1 1 1 1 1	General Fund	49,807 56,443 67,569 52,204 65,004 72,540 59,167	218 256 256 229 256 256 256	6/28/2004 6/28/2004 6/28/2004 7/12/2021 2/8/2022 6/28/2004 2/8/2022

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2022- 2023	Calendar	Creation Date
454	DISTRICT CUSTODIAL SUPERVISOR	1	General Fund	56,443	256	6/28/2004
450		1	General Fund	38,748	256	6/28/2004
855		1				6/24/2022
730		1				9/14/2020
451		-				6/28/2004
		<u> </u>		,		6/28/2004
452 455		-				6/28/2004 6/28/2004
794						8/15/2021
313		•				11/21/2005
235		-		- /	Calendar	9/1/2013
236	RECEPTIONIST	1	General Fund	53,002		6/28/2004
	Monis FTE					
334	DIRECTOR - FOOD SERVICE	1	Food Service	129,440	245	6/28/2004
65	FOOD SERVICE ACCOUNT SPECIALIS	1	Food Service	57,324	256	6/28/2004
73		1		92,841		6/28/2004
93		1		81,592	256	11/3/2017
109						7/21/2022
119		-				6/30/2004
151						9/22/2008
198		-				7/1/2016 6/28/2004
303						6/28/2004
463		+		,		6/28/2004
475						6/28/2004
476						6/28/2004
478		1				7/1/2006
479		1				7/1/2006
480		1	Food Service			7/1/2016
481	FOOD SERVICE DISTRICT SUPERVIS	1	Food Service	70,118		7/1/2006
482		1				6/29/2004
613		1				7/1/2006
617						6/30/2004
862	,				160	7/6/2022
385					245	6/28/2004
210						6/28/2004
886				01,021		6/30/2022
460		1		46,756	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	78,459	256	6/28/2004
165		1	General Fund	70,308	256	6/28/2004
829		-				3/9/2022
483		· .				6/28/2004
484						1/18/2013
461		1		64,492	256	6/28/2004
		1		44.074	256	6/28/2004 6/28/2004
180		1				6/28/2004
181						6/28/2004
182						9/26/2005
828		1		,		3/9/2022
172	GROUNDS WORKER II	1	General Fund	44,974	256	6/28/2004
173	GROUNDS WORKER II	1	General Fund	48,640	256	6/28/2004
174	GROUNDS WORKER II	1	General Fund	42,230	256	6/28/2004
175		_		•		6/28/2004
176						6/28/2004
177		+		-,		6/28/2004
178						6/28/2004 6/28/2004
826						3/9/2022
827						3/9/2022
167						6/28/2004
168						6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	56,443	256	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	67,072	256	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	67,072	256	6/28/2004
830	LEAD GROUNDS WORKER	1	General Fund	50,586	256	3/9/2022
184	LEAD UTILITY WORKER	1	General Fund	59,167	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	55,282	211	6/28/2004

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2022- 2023	Calendar	Creation Date
186	LEAD UTILITY WORKER	1	General Fund	66,028	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	57,344	256	6/28/2004
183	UTILITY SERVICES SUPV	1	General Fund	77,230	256	6/28/2004
189	UTILITY WORKER I	1 1	General Fund	44,278	256	6/28/2004 6/28/2004
190 191	UTILITY WORKER I UTILITY WORKER I	1	General Fund General Fund	45,670 48,640	256 256	6/28/2004
188	UTILITY WORKER II	1	General Fund	58,245	256	6/28/2004
857	VEHICLE MECHANIC ASSISTANT		General Fund	00,210	200	6/30/2022
254	VEHICLE MECHANIC II	1	General Fund	53,862	256	6/28/2004
	(Office of Mainte	enance			
438	DIRECTOR - MAINTENANCE	1	General Fund	102,732	245	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	57,324	256	6/28/2004
84	DRAFTING SPECIALIST		General Fund	, ,		6/28/2004
91	ENERGY SYSTEMS OPRTR/DISP	1	General Fund	73,114	256	6/28/2004
86	HVAC TECHNICIAN		General Fund			6/28/2004
439	HVAC TECHNICIAN		General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN		General Fund	04.500	050	6/28/2004
94 95	MAINTENANCE FOREMAN MAINTENANCE FOREMAN	1 1	General Fund General Fund	81,592 80,323	256 256	6/28/2004 6/28/2004
96	MAINTENANCE FOREMAN	1	General Fund	81,592	256	6/28/2004
97	MAINTENANCE FOREMAN	1	General Fund	67,604	256	6/28/2004
98	MAINTENANCE FOREMAN	1	General Fund	81,592	256	6/28/2004
399	MAINTENANCE FOREMAN	1	General Fund	81,592	256	6/28/2004
92	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	48,552	170	6/28/2004
123	MAINTENANCE TECH II	1	General Fund	46,408	256	6/28/2004
124	MAINTENANCE TECH II	1	General Fund	52,613	256	6/28/2004
125	MAINTENANCE TECH II	1	General Fund	F0 07F	250	6/28/2004 6/28/2004
126 127	MAINTENANCE TECH II MAINTENANCE TECH II	1	General Fund General Fund	50,975 60,559	256 256	6/28/2004
128	MAINTENANCE TECH II	1	General Fund	50,975	256	6/28/2004
129	MAINTENANCE TECH II	1	General Fund	64,492	256	6/28/2004
130	MAINTENANCE TECH II	1	General Fund	28,545	155	6/28/2004
131	MAINTENANCE TECH II	1	General Fund	64,492	256	6/28/2004
132	MAINTENANCE TECH II	1	General Fund	64,492	256	6/28/2004
134	MAINTENANCE TECH II	1	General Fund	61,522	256	6/28/2004
445	MAINTENANCE TECH II	1	General Fund	50,975	256	6/28/2004
447 106	MAINTENANCE TECH II MAINTENANCE TECH III	1 1	General Fund General Fund	60,559 69,755	256 256	6/28/2004 6/28/2004
107	MAINTENANCE TECH III	1	General Fund	69,755	256	6/28/2004
111	MAINTENANCE TECH III	1	General Fund	69,755	256	6/28/2004
113	MAINTENANCE TECH III	1	General Fund	60,580	256	6/28/2004
115	MAINTENANCE TECH III	1	General Fund	62,505	256	6/28/2004
117	MAINTENANCE TECH III	1	General Fund	67,604	256	6/28/2004
118	MAINTENANCE TECH III	1	General Fund	69,755	256	6/28/2004
120	MAINTENANCE TECH III	1	General Fund	69,755	256	6/28/2004
121	MAINTENANCE TECH III	1	General Fund	69,755	256	6/28/2004
122	MAINTENANCE TECH IV	1	General Fund General Fund	7E 110	256	6/28/2004 6/28/2004
99	MAINTENANCE TECH IV MAINTENANCE TECH IV	1 1	General Fund General Fund	75,448 67,604	256 256	6/28/2004
101	MAINTENANCE TECH IV	1	General Fund	75,448	256	6/28/2004
102	MAINTENANCE TECH IV	1	General Fund	75,448	256	6/28/2004
104	MAINTENANCE TECH IV	1	General Fund	62,505	256	6/28/2004
105	MAINTENANCE TECH IV	1	General Fund	69,755	256	6/28/2004
85	MAINTENANCE TECH IV (HVAC)	1	General Fund	65,516	256	6/28/2004
87	MAINTENANCE TECH IV (HVAC)	1	General Fund	75,448	256	6/28/2004
88	MAINTENANCE TECH IV (HVAC)	1	General Fund	69,755	256	6/28/2004
89	MAINTENANCE TECH IV (HVAC)	1	General Fund	69,755	256	6/28/2004
90	MAINTENANCE TECHNICAN II	1	General Fund	61,542	256	6/28/2004
133 446	MAINTENANCE TECHNICAN II MAINTENANCE TECHNICAN II		General Fund eral Fund - Safety			6/28/2004 6/28/2004
108	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
110	MAINTENANCE TECH III	1	General Fund	33,336	150	6/28/2004
112	MAINTENANCE TECHNICIAN III		General Fund	55,550	.50	6/28/2004
114	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
116	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
456	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2022- 2023	Calendar	Creation Date
457	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
376	MAINTENANCE WAREHOUSE WORKER	1	General Fund	57,324		6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	59,617	256	6/28/2004
	Office of	Risk Managen	nent and Safe			
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	119,559	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	eral Fund - Safety	84,231	245	12/4/2018
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	98,839	219	7/1/2010
74 289	HEALTH SERVICES COORDINATOR RISK MANAGEMENT SPECIALIST	1 1	General Fund General Fund	104,559 67,072	245 256	7/1/2012 6/23/2008
316	SCHOOL ENERGY MANAGER	1	General Fund	80,283	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	116.902	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	67,072	256	6/28/2004
	0	ffice of Transp	ortation			
335	DIRECTOR - TRANSPORTATION	1	General Fund	110,047	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,774	256	6/28/2004
851	ASSISTANT DIRECTOR OF ROUTING	1	General Fund	109,708	206	4/29/2013
832	ASSOC DIR OF ADMINISTRATION		General Fund			12/7/2021
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	73,888	245	7/1/2007
260	AUTOBODY WORKER II	1	General Fund	58,716	256	6/28/2004
378 379	BUS DRIVER BUS MONITOR		General Fund General Fund			6/28/2004 6/28/2004
503	CUSTODIAN	0.5	General Fund	21,864	247	6/28/2004
504	CUSTODIAN	0.5	General Fund	17,013	247	10/1/2009
505	CUSTODIAN		General Fund	,		6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	56,914	256	6/28/2004
370	LEAD BUS DRIVER TRAINER		General Fund			6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	81,592	256	6/28/2004
372 373	LEAD BUS DRIVER TRAINER LEAD BUS DRIVER TRAINER	1 1	General Fund General Fund	69,755 69,755	256 256	6/28/2004 6/28/2004
374	LEAD BUS DRIVER TRAINER LEAD BUS DRIVER TRAINER	1	General Fund	74,281	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	74,281	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	69,755	256	6/28/2004
356	OFFICE ASSISTANT	1	General Fund	47,493	256	6/28/2004
804	ROUTING CLERK		General Fund			12/7/2021
362	SAFETY TRAINING SUPERVISOR	1	General Fund	63,508	256	6/28/2004
66	TRANSP ACCTS PAYABLE CLERK TRANSP ROUTING SPECIALIST	1	General Fund	51,773	256	6/28/2004
792 787	TRANSP ROUTING SPECIALIST TRANSPORTATION DATA ASST W/ CD	1	General Fund General Fund	63,488	256	6/28/2004 6/28/2004
788	TRANSPORTATION DATA ASST W/ CD	1	General Fund	55,132	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	67,426	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	61,371	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	52,483	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	54,138	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	103,240		6/28/2004
262 789	TRANSPORTATION RECORDS CLERK VEH OPER CNTRL ANALYS W CDL	1	General Fund General Fund	58,716 63,488	256 256	6/28/2004 6/28/2004
261	VEH UPHOL & GLASS WORKER	1	General Fund	52,613	256	6/28/2004
1013	VEHICLE MAINTENANCE ASSISTANT	'	General Fund	02,010	200	6/28/2004
1001	BUS VEHICLE MECHANIC SUPERVISO	1	General Fund	99,267	256	6/28/2004
1014	BUS VEHICLE MECHANIC ASST	1	General Fund	49,418	256	6/28/2004
1016	VEHICLE MECHANIC ASST	1	General Fund	51,794	256	6/28/2004
1015	VEHICLE MECHANIC I	1	General Fund	20,588	105	6/28/2004
1008 1009	VEHICLE MECHANIC I BUS VEHICLE MECHANIC I	1	General Fund General Fund	65,004	256	6/28/2004 6/28/2004
1010	BUS VEHICLE MECHANIC I	1	General Fund	78,459	256	6/28/2004
1011	VEHICLE MECHANIC I		General Fund	70,408	200	6/28/2004
1002	VEHICLE MECHANIC I	1	General Fund	99,267	256	6/28/2004
1012	BUS VEHICLE MECHANIC I	1	General Fund	56,463	256	6/28/2004
1004	BUS VEHICLE MECHANIC II	1	General Fund	65,024	256	6/28/2004
1005	BUS VEHICLE MECHANIC II	1	General Fund	84,869	256	6/28/2004
1006	BUS VEHICLE MECHANIC II	1	General Fund	73,708	256	6/28/2004
1007 1003	BUS VEHICLE MECHANIC II BUS VEHICLE MECHANIC II	1	General Fund General Fund	70,308 82,248	256 256	6/28/2004 6/28/2004
1000		noility Decision		· · · · · · · · · · · · · · · · · · ·	200	5, 20, 2004
24.4		acility Design			045	0/00/000
314	DIRECTOR FACILITY DESIGN/CONST ARCHITECTURE PROJECT MANAGER	1	General Fund	104,855	245	6/28/2004 7/12/2021
798 288	CONSTRUCTION BUDGET ANALYST	1	General Fund General Fund	78,459 73,100		6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	108,542	245	6/28/2004

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2022- 2023	Calendar	Creation Date
384	STAFF ARCHITECT		General Fund			7/1/2005
	Office of Logis	tical Servic	es (Warehou			
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	105,843	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,382	225	7/1/2018
276	WAREHOUSE WORKER II		General Fund		-	7/18/2022
872	LEAD WAREHOUSE WORKER	1	General Fund	37,587	209	7/18/2022
197	PROCUREMENT SPECIALIST	1	General Fund	84,193	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	79.098	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	71,414	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	58,696	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	46.039	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	57,774	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	37.847	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	54,272	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	59,617	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	52,183	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	52,593	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	55,132	256	6/28/2004
266	WAREHOUSE WORKER II	1	General Fund	36,393	256	6/28/2004
	Deleted	Positions -	2022-23		<u> </u>	
	Addad	Positions -	2022 22			
070						7/40/0000
872	LEAD WAREHOUSE WORKER	1	General Fund			7/18/2022
109	MAINTENANCE TECHNICIAN III	1	Food Service			7/21/2022
981	DW FAMILY/COMMUNITY LIAISON	1	Title I			10/14/2022
982	DW FAMILY/COMMUNITY LIAISON	1	Title I			10/14/2022
983	DW FAMILY/COMMUNITY LIAISON	1	Title I			10/14/2022
984	DW FAMILY/COMMUNITY LIAISON		Title I			10/14/2022
985	DW FAMILY/COMMUNITY LIAISON	1	Title I			10/14/2022
986	DW FAMILY/COMMUNITY LIAISON	1	Title I			10/14/2022
987	DW FAMILY/COMMUNITY LIAISON	1	Title I			10/14/2022
988	STAFFING AND BUDGET SPECIALIST	1	General Fund			11/10/2022
990	ACCOUNTING MANAGER	1	General Fund			11/29/2022
991	TAX PROCESSING SUPERVISOR	1	General Fund			11/29/2022
1026	LEAD WAREHOUSE WORKER	1	General Fund			5/20/2022
1019	DW FAMILY/COMMUNITY LIAISON	1	General Fund			1/24/2023
	hat the lines in red represent a 5% or greater increase in salary from the previous mo					