

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: April 2024
BUDGET: \$2,472,000
DEPT: Parks
MONTHLY CHGS: **Contracts signed for irrigation system and installation. Materials on order. Finalizing bid specifications for pump house to be let in March.** Based upon supply lead times, we are expecting install next fall/winter.

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **Crew has completed repairs to W. 12th from Elm St. to Walnut St. and moved to Frederica St from 2nd to 5th to repair curbs for paving list, once completed they will move to Kingdom Loop N/S from Secretariat to Secretariat to repair curbs for paving list.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: May 2024
BUDGET: \$750,000
DEPT: Engineering/Parks
MONTHLY CHGS: Design work is underway.

FIRE TRAINING CENTER

DESCRIPTION: HAFER Architect is working to complete the design on a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021
EST. COMPLETION: **March 2024**
BUDGET: **\$5,525,000**
DEPT: Administration/Engineering

MONTHLY CHGS: **The City and Danco have finalized the construction contract and bid bonds should be ready next week. Asbestos abatement will begin on 3/13/23 and should be finished by the end of the week. We are working to schedule a preconstruction meeting for next week.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **Design team meetings are being conducted and we have gained many ideas from other fire station tours to help guide the conceptual layout and final design of the station. The architect, BrandStetter Carroll, conducted interviews with the firefighters on 2/28/23, and will take the data on day-to-day activities into consideration for flow of the new facility. Geotechnical work and schematic design development will consume the next six months of activities on this station.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **Geotechnical work will be completed this week on the former Gipe property which will be the location of the new indoor sports facility. Sherman Carter Barnhart has been on site twice conducting design development criteria meetings. The design team continues to work through the main layout concepts that will drive the overall design of this new sports facility. We conducted a meeting with the local league stake holders on 3/9/23, to gain important input from each area including, archery, volleyball, basketball, cheer, dance, Futsal/Soccer, gymnastics, and wrestling. The architect will use all of this information in the preliminary design.**

Schematic Design: February 2023
Design Development: March 2023
Construction Documents: April - June 2023
Bidding/Negotiation: June – July 2023
Construction: August 2023 – December 2024

KENTUCKY LEGEND FIELDS BATTING CAGES

DESCRIPTION: Additional batting cages for Kentucky Legend Fields at Jack C. Fisher Park.
START DATE: May 2022
EST. COMPLETION: March 2023
BUDGET: \$100,000
DEPT: Parks / Engineering / Buildings Maintenance
MONTHLY CHGS: **Concrete pad was poured. Construction of the cage system and artificial turf to commence week of 3/13/23, weather permitting.**

KENTUCKY LEGEND FIELDS LIGHTING

DESCRIPTION: Replacement of sports lighting to (4) ball fields.
START DATE: January 2023
EST. COMPLETION: April 2023
BUDGET: \$1.4 M
DEPT: Public Works
MONTHLY CHANGES: **Contractor has completed the removal of the existing wood poles and fixtures, as well as completed the installation of all foundations. New poles are scheduled to arrive on 3/20/23, with installation to commence thereafter.**

MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. *Note - Playground replacement and addition of swings will occur in FY 2023-2024.*
START DATE: August 2022
EST. COMPLETION: June 2023
BUDGET: \$102,000
DEPT: Engineering / Parks
MONTHLY CHGS: **Facilities Building crew is overseeing construction of the shelter. Work has started on the footings. The bid was advertised for construction of the basketball court. Bid opening is scheduled for third week of March.**

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro
START DATE: May 2021
EST. COMPLETION: June 2025
BUDGET: \$8 Million
DEPT: Community Development
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – 66
Down Payment Assistance - 3
Commercial Façade Grant – 9
Single Family New Build – 8
Private Projects - 9
Rental Rehab Grant – **58**
Single Family Rehab – **20**
Single Family Demolitions – **3**

TOTAL: 176

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,636,970	\$5,822,417	\$10,459,388

PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.
START DATE: November 2022
EST. COMPLETION: November 2024
BUDGET: \$100,000
DEPT: Parks
MONTHLY CHGS: **Project kick-off meeting held. Beginning bi-weekly progress meetings.** Anticipating the overall project taking 18 to 24 months.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$2 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The spring 2023 paving list is provided below. Street crews are working on repairing curbs and base failures. The fall 2023 paving list has been drafted and submitted to utility districts for scheduling repairs.

Street	Begin	End	Status
Collins Drive	Gemini Drive	Carpenter Drive	Prep Work Complete
Benjamin Landing	End	End	Street Crew Working
Frederica Street	W 5 th Street	W 2 nd Street	Street Crew Working
Kelly Lane	Old Hartford Rd	End	Prep Work Complete
E Victory Ct	Kelly Lane	E 26 th Street	Next for Street Crew
W Victory Ct	E Victory Ct	E 26 th Street	Next for Street Crew
Fuqua Ct	E Parrish Ave	End	Prep Work Complete
Dieterle Drive	Dieterle Drive S	Veatch Road	
Dieterle Drive S	Dieterle Drive	Legion Park Drive	
Dieterle Drive N	Dieterle Drive	Legion Park Drive	
Legion Park Drive	Dieterle Drive S	End of ROW	
Friendship Drive	Byers Ave	City Limits	
Yewells Landing W	Southeastern Parkway	Yewells Landing S	
Omaha Ct	Kingman Loop N	End	
Kingman Loop N	Secretariat Drive	Kingman Loop S	
Kingman Loop S	Secretariat Drive	Kingman Loop N	

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: State awarded \$1,226,030.57 for 2021 increment. Distribution was made per the MDA.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: State awarded \$389,414.68 for 2021. Funds used for downtown TIF eligible debt service.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: May 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: We continue to work with the consultant on finalizing design plans. **A public meeting was held on February 23rd, 2023. Bid advertisement is scheduled for late spring/early summer.**

Strand Associates, Inc.	
City of Owensboro, KY	
York Neighborhood Stormwater Design	
Task	Approximate Completion Date
Task 1 - Conduct Site Survey	8/26/2022
Task 2 - Conduct Geotechnical Investigation	9/16/2022
Task 3 - Develop Updated Stormwater Model and Concept	10/3/2022
Task 4 - Develop 30% Design	11/28/2022
Task 5 - Develop 60% Design	1/10/2023
Task 6 - Develop 90% Design	2/14/2023
Task 7 - Develop Final Design	3/7/2023
Task 8 - Provide Bidding Assistance	4/3/2023
Task 9 - Provide Permitting Assistance	3/7/2023
Task 10 - Project Management, Project and Public Meetings	Ongoing
Totals	