



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 27, 2023

TOPIC: Approval of a Proposed Change Order (No. Thirty-five) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/27/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Thirty-five to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$195,827.05 (One Hundred Ninety-five Thousand, Eight Hundred Twenty-seven Dollars and Five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, a decrease in the DPOs of \$64,627.00 (Sixty-four Thousand, Six Hundred Twenty-seven Dollars), and a corresponding transfer of \$6,201.06 (Six Thousand, Two Hundred One Dollars and Six Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020, and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Credit to delete data cabling and receptacles at various TV locations; deduct:		(\$3,605.70)	\$0
• Provide labor, materials and equipment to install card reader at Area C door; add:		\$4,600.00	\$211.60
• Provide labor, materials and equipment to install additional netting at Baseball and Softball Field backstops; add:		\$65,193.50	\$2,998.90
• Provide labor, materials and equipment to add receptacles and light fixture to mechanical room; add:		\$6,097.27	\$280.47
• Provide labor, materials and equipment to install (2) exterior fire alarm horns/speakers and tie local sound system speakers to fire alarm system in Main Gym, Auxiliary Gym, Cafeteria and outdoor Cafeteria Patio; add:		\$16,299.96	\$749.80

- Provide labor, materials and equipment to move material cost for infield and warning track mix to GC contract, with a credit to (1) DPO; add:
 - Mid America Sales (DPO #41508040 KDE #33)

To resolve unforeseen conflict:

- Provide labor, materials and equipment to undercut and remove unsuitable soils and backfill at road to bus loop and below parking; add:

Total Change Order No. Thirty-five:

Design consultant fees:

	\$64,627.00	\$0
(\$64,627.00)		\$0
	\$42,615.02	\$1,960.29
(\$64,627.00)	\$195,827.05	
		\$6,201.06

Total Cost:

\$137,401.11

A 5% contingency, plus additional bond revenue funds and \$50,000 general fund, (total \$4,615,478.00) is included in the project's available funds. There have been thirty-four previous change orders on this project. The cost of the current and all changes orders represents a 3.16% increase in the construction cost.

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,085,401.91

Attachments: N/A