

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Feb-21	Feb-22	Feb-23	FY21	FY22	FY23
Schools	\$ 2,276	\$ 17,664	\$ 16,953	\$ 22,382	\$ 181,894	\$ 105,146
	90.50	610.00	549.75	804.25	6,220.00	3,400.00
IGNITE	\$ 412	\$ -	\$ 331	\$ 2,066	\$ 4,548	\$ 5,032
	17.25	-	12.00	84.00	176.25	170.25
A.C. E.	\$ -	\$ 191	\$ 40	\$ 398	\$ 440	\$ 310
	-	5.00	1.00	11.50	12.00	8.00
Maintenance	\$ -	\$ 3,433	\$ 4,904	\$ 2,189	\$ 10,192	\$ 7,118
	-	83.00	109.00	73.75	283.00	157.25
Operations	\$ -	\$ -	\$ -	\$ 416	\$ -	\$ -
	-	-	-	14.25	-	-
District Administration	\$ -	\$ 33	\$ -	\$ 519	\$ 175	\$ 126
	-	1.00	-	16.25	5.50	3.75
Finance	\$ -	\$ -	\$ (119)	\$ 684	\$ 962	\$ 1,258
	-	-	(3.00)	22.50	30.25	36.50
Transportation	\$ 10,061	\$ 25,132	\$ 32,867	\$ 148,806	\$ 288,268	\$ 218,828
Office & Garage	70.00	256.50	251.25	881.00	1,927.25	1,217.00
Field trip hours	270.25	498.25	687.25	4,129.75	7,115.50	5,084.00
Human Resources	\$ 121	\$ 11	\$ 70	\$ 3,460	\$ 5,226	\$ 2,881
	3.75	0.25	1.50	112.50	161.75	79.25
Technology Services	\$ -	\$ -	\$ -	\$ 207	\$ 1,482	\$ 1,912
	-	-	-	3.75	26.50	33.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 29	\$ 524	\$ -
	-	-	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 12,870	\$ 46,464	\$ 55,046	\$ 181,156	\$ 493,711	\$ 342,611
	451.75	1,454.00	1,608.75	6,154.75	15,969.25	10,189.50