

BG1 Project Application Form (Revised)

(Ref# 20296)

Form Status: Saved

Tier 4 Project: Boone County Schools - Drainage Improvements

BG Number: 23-264

District: Boone County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Revised to include New Haven Elementary cost

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

This project consists of drainage improvements as follows: Conner Campus - install trench drain in concrete surround to facilitate drainage at north parking lot behind school; this also includes adding two small drains at the restroom/concession building at the stadium.

New Haven Elementary - Waterproofing of front wall and sidewalk/drainage improvements

Erpenbeck Elementary - Install french drain along sidewalk by parking and mechanical equipment yard; restore concrete and site

Facility Management - Saw cut asphalt, paving, install drainage piping in gravel bed, tie into existing catch basin, patch asphalt and restripe; install trench drain in front of mechanical units

Stephens Elementary - Install asphalt wedge at preschool drive to facilitate drainage where paving has settled

New Relocatable Classroom	No
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Equipment / Furnishings Procurement	No
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Site Acquisitions	No
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District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

4/1/2021

DFP Priority

2c.2.1 -

Estimated Cost: \$1,500,000.00

Facility: No Data

2c.7.1 -

Estimated Cost: \$9,222,675.00

Facility: No Data

2c.18.1 -

Estimated Cost: \$500,000.00

Facility: No Data

2c.21 - Stephens Elementary School (A1 Center)

Estimated Cost: \$2,100,000.00

Facility: No Data

5.10 - Erpenbeck Elementary School (A1 Center)

Estimated Cost: \$30,000.00

Facility: No Data

5.14 - New Haven Elementary School (A1 Center)

Estimated Cost: \$250,000.00

Facility: No Data

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

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Inventory

Facility Name

Conner High School (B10000113)

New Haven Elementary School (B10000119)

Stephens Elementary School (B10000121)

Conner Middle School (B10000112)

Erpenbeck Elementary School (B10000102)

Boone County Facility Management (B10003072)

Scope

Provide a Complete Narrative of the Proposed Project

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Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$325,000.00
Construction Contingency	\$16,250.00
Architect / Engineer Fee	\$27,300.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$200.00
Printing	\$1,300.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$370,050.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$370,050.00
Cash - Investment Earnings	

Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$370,050.00

BG1 Signature Page (Online Form Ref# 20296)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent

 Date

 Finance Officer

 Date

 Chairman

 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

KENTUCKY DEPARTMENT OF EDUCATION
702 KAR 4:160

BG-3
STATEMENT OF PROBABLE COST

District Name: Boone County District Code: 035 Facility Name: Various School Code: various

Project Name: Boone County - Drainage Improvements REH Project #129-922-B Date: 3/9/23

Project Phase:	Design Development:	<input type="checkbox"/>	Construction Documents:	<input checked="" type="checkbox"/>
1. Site Development	\$			
2. General Construction	\$		325,000	
3. Heating, Ventilation & Air Conditioning	\$			
4. Plumbing (Include Sprinkler System)	\$			
5. Electrical Work	\$			
6. Sewage Disposal System	\$			
7. Total Construction Cost (1-6)				325,000
8. Site Acquisition Cost (Purchase Price)	\$			
9. Legal Services	\$			
10. Fiscal Agent Fee	\$			
11. Bond Discount	\$			
12. Architect/Engineer Fee	\$		27,300	
13. Construction/Manager Fee (if Applicable)	\$			
14. Equipment/Furnishings (Not Fixed)/Computers	\$			
15. Property & Topographic Survey	\$			
16. Geotechnical Survey & Report	\$			
17. Special Inspections	\$			
18. Asbestos Abatement	\$			
19. Commissioning Fee	\$			
20. Plan Review Fee	\$			
21. Printing & Distribution of Bid Docs / Adv / Reimb	\$		1,500	
22. Contingencies - Minimum 5% of Line 7	\$		16,250	
23. Testing and Balancing	\$			
24. Total Other Cost (8-23)				45,050
25. TOTAL PROJECT COST (line 7 + line 24)				\$370,050

a. Gross Square Foot Area*

b. Total Cost Per Square Foot

c. Total Cost Per Pupil

d. Gross Sq. Ft. Area of Alternates

* Base Bid Area Only

Kentucky Registered Architect/Engineer:

Date: 2/22/23

Board of Education Designee:

Date: _____