



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 27, 2023

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/27/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with Rising Sun Developing for the construction of the New Middle School on Polo Club Boulevard, in the amount of \$27,716.65 (Twenty-seven Thousand, Seven Hundred Sixteen Dollars and Sixty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450 and a corresponding transfer of \$2,452.81 (Two Thousand, Four Hundred Fifty-two Dollars and Eighty-one Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The construction of the New Middle School on Polo Club Boulevard is listed as priority 1.a.3. on FCPS's 2017 (amended) District Facility Plan. JRA Architects produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 171,983 SF to serve 1,200 students. Bids were received on July 28, 2022, and construction began in October 2022. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Credit for modifications to the grading and drainage; deduct:		(\$3,410.40)	\$0
• Provide labor, materials and equipment to provide interior room signage; add:		\$31,932.05	\$1,468.87
• Provide labor, materials and equipment to add power connection to the building for dental van; add:		\$21,390.00	\$983.94
• Credit for downsizing the emergency generator; deduct:		(\$22,195.00)	\$0
Total Change Order No. One:		\$27,716.65	
Design consultant fees:			\$2,452.81
Total Cost:			\$30,169.46

A 5% contingency of \$3,497,720.00 is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.4% increase in the construction cost.

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	21176	0840	\$3,472,261.67

Attachments: N/A