

**Lincoln Elementary School  
2023-2024 School Year Projections**

GRADE	2023 # STUDENTS 2/13/2023	CAP	TEACHING POSITION REQUIRED	2022-23 CURRENT # TEACHERS		2023-24 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2023-24 ALLOCATIONS MAR 1 TENTATIVE	Class Size
Preschool			2	2.0			2	2.0	
K	50	24	2.08	3.0		50	2.08	2.0	25.00
1	50	24	2.08	3.0		50	2.08	3.0	16.67
2	54	24	2.25	3.0		50	2.08	3.0	16.67
3	61	24	2.54	3.0		54	2.25	3.0	18.00
All Primary	215		8.96	12.0		204	8.50	11.0	
4	74	28	2.64	3.0		61	2.18	3.0	20.33
5	62	29	2.14	3.0		74	2.55	3.0	24.67
6	52	29	1.79	2.0		62	2.14	3.0	20.67
All Intermedi	188		6.57	8.0		197	6.87	9.0	
TOTAL K-6	403		15.53	20.0		401	15.37	20.0	20.05
G/T				0.5				0.5	
Physical Education				1.0				1.0	
Arts & Humanities				1.0				1.0	
Library		SEC7		0.6				0.6	
Spec Education				7.0				7.0	
Speech				3.0				3.0	
Counselor				1.0				1.0	
Asst Principal				1.0				1.0	
Principal			1	1.0				1.0	
Total - Other			1	16.1				16.1	
Total Certified (PS/K/1-6)				38.1				38.1	
CLASSIFIED POSITIONS								ALLOCATED	
Instructional Aide-Kindergarten				3.0				3.0	
Instructional Aide-SPED				6.0				6.0	
Instructional Aide-Preschool				4.0				4.0	
Custodian & Lead Custodian				3.5				3.5	
Student Serv Coord				1.0				1.0	
Bookkeeper				1.0				1.0	
Nurse/Nurse Assist				1.2				1.2	
Total-Classified				19.7				19.7	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YR EOY (6-30-22) ADA: 381.29 x \$100/PER PUPIL =	\$38,129
SECTION 7: TO BE DETERMINED BY MAY 1ST	

**ESSER PAID STAFF-LES**

ACADEMIC COACHES 2.0

ACADEMIC COACHES (2 PART TIME) 1.0

updated 2/13/23