

**Dayton Middle/High School**  
**2023-2024 School Year Projections**

GRADE	2023 STUDENTS 2/13/2023	CAP	TEACHING POSITION REQUIRED	2022-23 CURRENT # TEACHERS		2023-24 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2023-24 ALLOCATIONS March 1 Tentative	CLASS SIZE
7	55	31	1.77	3.0		52	1.68	3.0	17.33
8	53	31	1.71	3.0		55	1.77	3.0	18.33
9	59	31	1.90	3.0		53	1.71	2.0	26.50
10	73	31	2.35	3.0		59	1.90	3.0	19.67
11	68	31	2.19	3.0		73	2.35	3.0	24.33
12	55	31	1.77	1.0		68	2.19	1.0	68.00
<b>TOTAL</b>	<b>363</b>		<b>11.71</b>	<b>16.0</b>		<b>360</b>	<b>11.61</b>	<b>15.0</b>	<b>24.00</b>
Art				1.0				1.0	
Band				1.0				1.0	
Business				2.0				2.0	
Physical Ed				1.0				1.0	
Library	SEC7			0.4				0.4	
Special Ed				5.0				5.0	
GREENDEVIL ACADEMY				1.0				1.0	
Counselor				1.0				1.0	
Principal			1	1.0			1	1.0	
Asst Principal				1.0				1.0	
Student Support Interventionist			ESSER	1.0				1.0	
Dean of Students				1.0				1.0	
<b>Total</b>			<b>1</b>	<b>16.4</b>			<b>1.0</b>	<b>16.4</b>	
<b>Total-Certified</b>			<b>12.71</b>	<b>32.4</b>			<b>12.61</b>	<b>31.40</b>	
<b>CLASSIFIED POSITIONS</b>								<b>ALLOCATED</b>	
Custodians				2.5			0	2.5	
Lead Custodian				1.0			0	1.0	
Instructional Aide-SPED				1.0			0	1.0	
Media Clerk			ESSER	1.0			0	1.0	
Instructional Aide (GSA)				1.0			0	1.0	
Secretary				1.0			0	1.0	
Bookkeeper				1.0			0	1.0	
Registrar				1.0			0	1.0	
Nurse/Assistant				0.9			0	0.9	
<b>Total-Classified</b>			<b>0.00</b>	<b>10.4</b>			<b>0.00</b>	<b>10.4</b>	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

<b>SECTION 6: PRIOR YR (6-30-22) ADA: 328.79 x \$100/PER PUPIL =</b>	<b>\$32,879</b>
<b>SECTION 7: TO BE DETERMINED BY MAY 1ST</b>	

CREDIT RECOVERY	SEC7	1
ESSER-INTERVENTIONIST		1
ESSER-STUDENT SERV (PART TIME)		1
ESSER-SPED AIDE		1