

# BG1 Project Application Form (Revised)

## (Ref# 20237)

Form Status: Saved

Tier 1 Project: New Stanton Elementary School

BG Number: 21-072

Status: Active

District: Powell County (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

Construction Manager

Model Procurement

Change in cost estimate; Change in funding source;

Change in project scope; Rev. 1-11-23

No

## Project Type and Description

### Applicable Items

New Building

Yes

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

Yes

Equipment / Furnishings Procurement Description

Equipment (non-technology and technology) and furnishings required for operating an elementary school including media center, administrative furniture, instructional equipment (technology and otherwise), food service equipment, etc.

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2019

DFP Priority

**2b.1** - Central Elementary

Estimated Cost: \$11,163,135.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

Facility Name

## Scope

### Provide a Complete Narrative of the Proposed Project

This project consists of DFP, Capital Construction priority 2b-1. Construction of a new 400 Student Elementary School with cafeteria, gym, and kitchen spaces designed to meet requirements for a 500 student school. New Elementary School to be constructed on district owned property adjacent to the Existing Middle / High School Campus.

### Work Related to Project But Excluded from this BG1 Scope

N/A

## Financial Plan

### Probable Costs

#### Proposed Plan to Finance Application

Total Construction Cost	\$25,927,200.00
Construction Contingency	\$1,296,360.00
Architect / Engineer Fee	\$1,425,701.78
Construction Manager Fee	\$721,431.36
Fiscal Agent Fee	\$122,560.00
Bond Discount	\$410,850.00
Equipment / Furnishings	\$550,000.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	\$215,000.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$100,000.00
Commissioning	\$0.00
Advertising	\$15,000.00
Printing	\$0.00

### Other Probable Costs

Title	Amount
Plan Review Fee	\$0.00
Electronic Plan Distribution	\$0.00
Bank & Rating	\$42,281.00
Total Project Cost	\$30,976,384.14

### Funds Available

Bond Sale - SFCC	\$700,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$26,690,000.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$71,525.00
Cash - Building Fund	\$1,611,256.00

Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
2022 Capital Outlay Cash	\$210,158.00
2022 Building Fund Cash	\$717,265.00
2024 Restricted Cash	\$976,180.14
Total Funds Available	\$30,976,384.14

BG1 Signature Page (Online Form Ref# 20237)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial