



FLOYD COUNTY BOARD OF EDUCATION  
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Linda C. Gearheart, Board Chair - District 1  
William Newsome, Jr., Vice-Chair - District 3  
Dr. Chandra Varia, Member - District 2  
Keith Smallwood, Member - District 4  
Steve Slone, Member - District 5

**Consent Agenda Item (Action Item):** Consider/Approve Revised BG-1 for the Bus Garage Re-Roof project, pending KDE approval.

**Applicable State or Regulations:** Capital Construction Process 702 KAR 4:180.

**Fiscal/Budgetary Impact:** The revised BG-1 cost is \$419,447.98.

**History/Background:**

This revision is due to a change in funding source to General Fund instead of ARP Esser. This is required by KDE in order to complete the close out of the project.

**Recommended Action:** To approve the revised BG-1 as presented, pending KDE approval.

**Contact Person(s):** Linda Hackworth, 606-874-9569

N/A  
Principal

Linda Hackworth  
Director

Anna W. Shepherd  
Superintendent

**Date:** February 7, 2023

# BG1 Project Application Form (Revised)

## (Ref# 20154)

Form Status: Saved

Tier 4 Project: Floyd County Bus Garage Re-Roof

BG Number: 22-129

District: Floyd County

Status: Active

Phase: Construction (View Checklist)

Construction Delivery Method  
Procurement Standard  
Reason for Revision  
Emergency

General Contractor  
Model Procurement  
Change in funding source  
No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

In a phased sequence remove existing metal roof panels and interior insulation. This project is being funded by ARP Esser III Funds.

### Inventory

Facility Name

### Scope

Provide a Complete Narrative of the Proposed Project

In a phased sequence remove existing metal roof panels and interior insulation system. Install a Bay Insulation Systems "Skyliner" insulation system (R-value 30) installed from roof. Install DMI Span-Lock SL20

Structural Standing Seam Roof Panel. New edge metals, gutters and downspouts.

Warranty Period: 20 years

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$367,470.00
Construction Contingency	\$18,373.50
Architect / Engineer Fee	\$30,867.48
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	\$1,250.00

### Other Probable Costs

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Title	Amount
Plan Review Fee	\$487.00
No Data	
No Data	
Total Project Cost	\$419,447.98

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$419,447.98
City - County - KYTC Reimbursement	

**Residual Funds**

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BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

**Other Available Funds**

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Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Funds Available	\$419,447.98

**BG1 Signature Page (Online Form Ref# 20154)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent \_\_\_\_\_ Date \_\_\_\_\_

Finance Officer \_\_\_\_\_ Date \_\_\_\_\_

Chairman \_\_\_\_\_ Date \_\_\_\_\_

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

**Category:** 473G - ESSER III  
**Object Code:** 0739 - Other Equipment

**ESSER III Uses of Funds:** Procedures/processes to improve pre...

**District / School:** Floyd County (175)

**Quantity:** 1.00

**Cost:** \$60,000.00

**Line Item Total:** \$60,000.00

The Floyd County School Nutrition Department is in need of a large outdoor refrigerator/freezer in order to have adequate storage to provide meals to virtual students. These virtual students are a result of the current pandemic. Having the ability to store a larger amount of food would help mitigate food shortages due to high demand and low production.

**Category:** 473G - ESSER III

**Object Code:** 0910 - Fund Transfers out

**ESSER III Uses of Funds:** Improve indoor air quality

**District / School:** Floyd County (175)

**Quantity:** 1.00

**Cost:** \$13,986,231.18

**Line Item Total:** \$13,986,231.18

Roof and HVAC replacement on needed buildings to improve the indoor air quality to enable the operation of schools to reduce the risk of virus transmission and support students' health needs.

Projects listed by priority need:

1. Betsy Layne Elem. Dome \$1,371,843.15
2. Betsy Layne Elem. \$2,261,070.47
3. Adams Middle School Roof Replacement \$1,609,529.00
6. Allen Elementary Roof Replacement \$1,198,606.00
7. Adams Middle School HVAC Replacement \$2,900,000.00
8. Allen Elementary HVAC Replacement \$2,8000,000.00

Increase the total by \$1,845,182.56 to offset the prevailing wage difference.

**Total for 473G - ESSER III:** \$24,778,695.33

**Total for all other Categories:** \$11,767,202.67

**Total for all Categories:** \$36,545,898.00

**Adjusted Allocation:** \$36,545,898.00

**Remaining:** \$0.00