



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Betsy Layne High School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2020/2021 SY (July 20- June 21) \$122,518

2021/2022 SY (July 21- June 22) \$160,466

History/Background:

January 2023

Board received utility report for May Valley Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: February 6, 2023



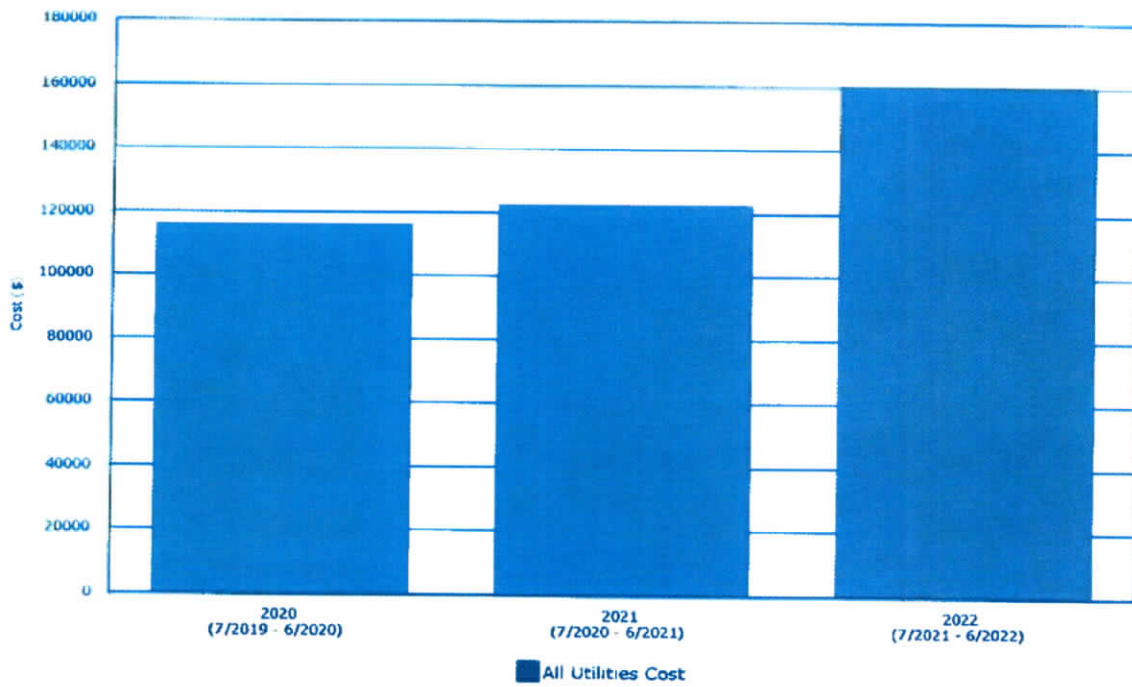
Utility Report February 27, 2023

Betsy Layne High School 2020/2021 / 2021/2022 School Years



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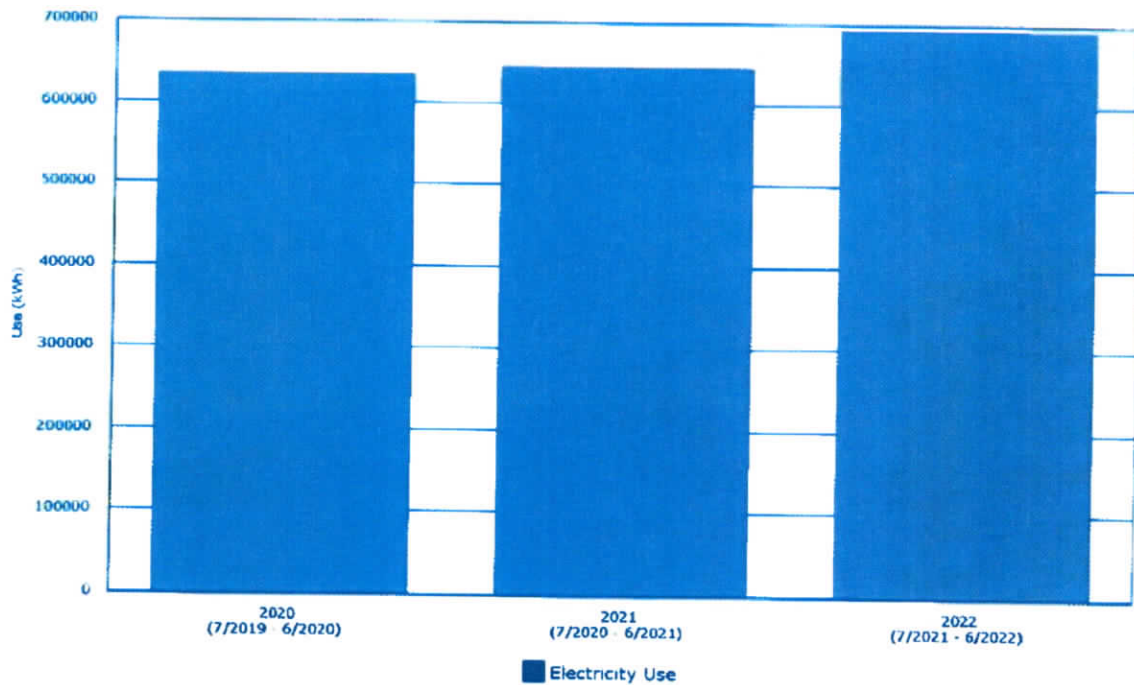
**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High School 7/2019 to 6/2022**



Period	All Utilities Cost
2020	\$116,036
2021	\$122,518
2022	\$160,466

School Year 2019 (Pre-Covid) Total Utility Cost \$130,697
Increase in Utilities due to the addition of the New Gym and Baseball Field at this facility.

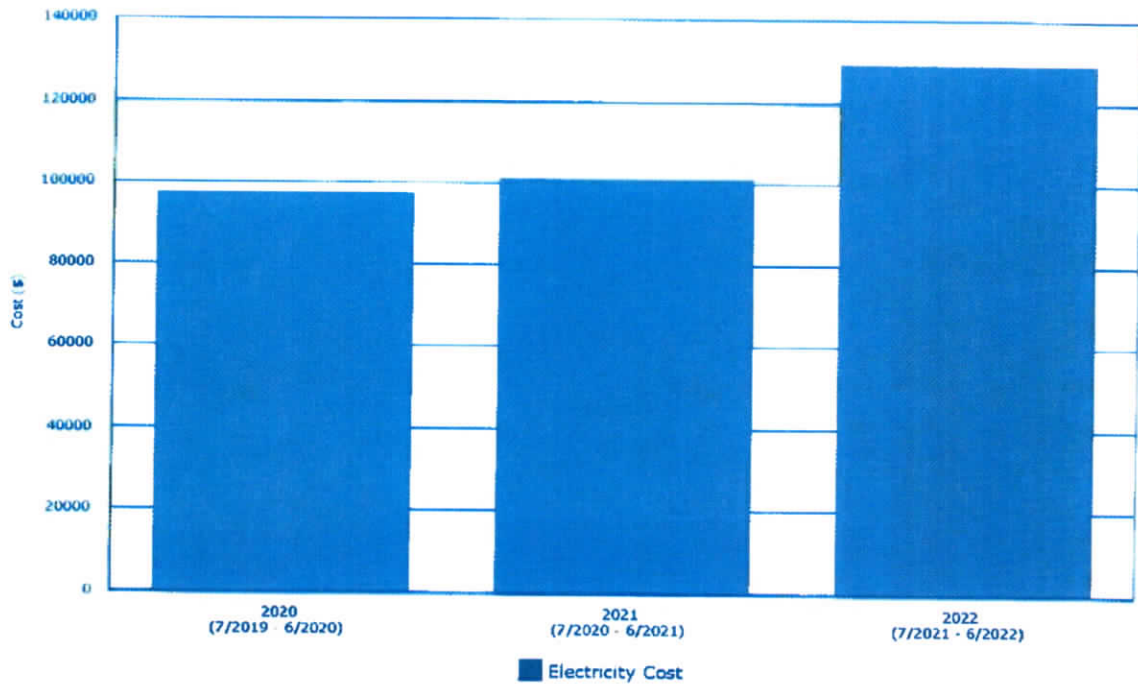
**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High School 7/2019 to 6/2022**



Period	Electricity Use (kWh)
2020	635,147
2021	644,832
2022	694,185

School Year 2019 (Pre-Covid) Electric Usage 747,047

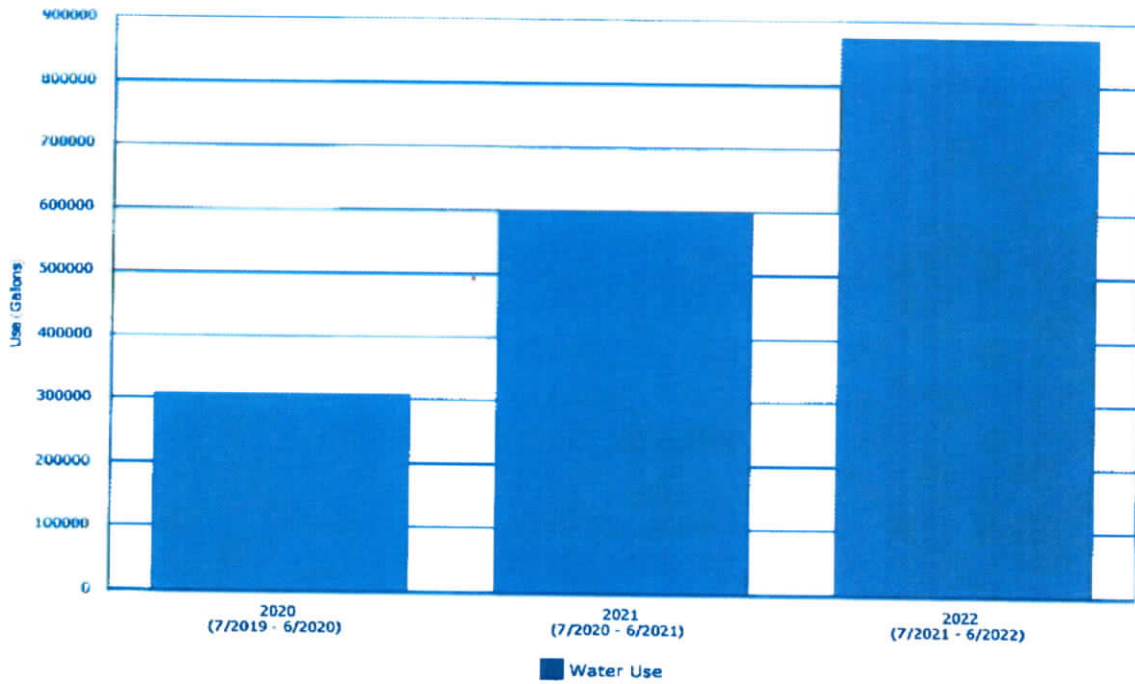
**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High School 7/2019 to 6/2022**



Period	Electricity Cost
2020	\$97,466
2021	\$101,194
2022	\$128,904

School Year 2019 (Pre-Covid) Electric Cost \$111,632

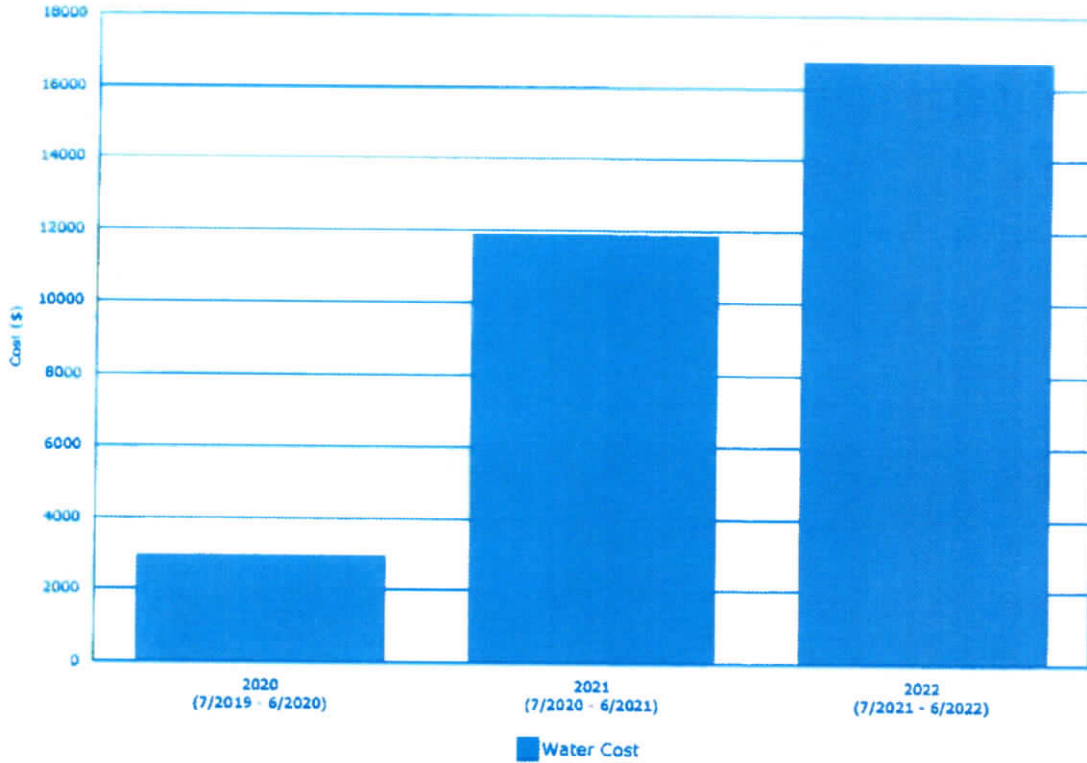
**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High School 7/2019 to 6/2022**



Period	Water Use (Gallons)
2020	309,054
2021	601,015
2022	873,460

School Year 2019 (Pre-Covid) Water Usage 384,451
Water Usage increase due to the addition of the Baseball field Irrigation

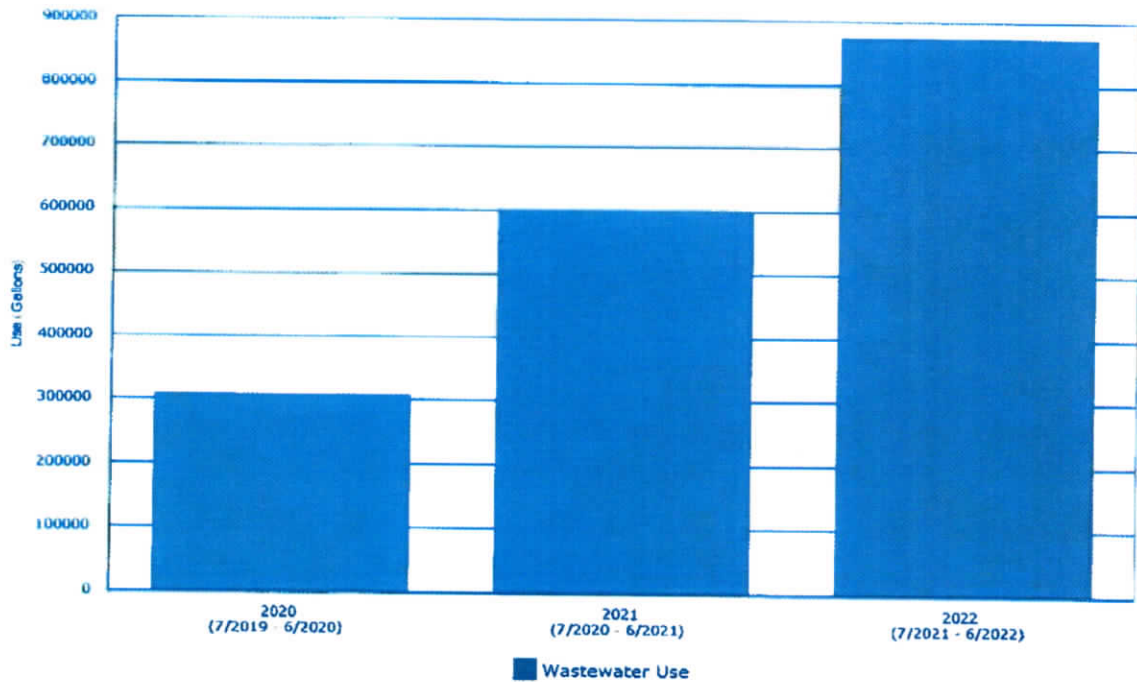
**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High School 7/2019 to 6/2022**



Period	Water Cost
2020	\$2,978
2021	\$11,872
2022	\$16,758

School Year 2019 (Pre-Covid) Water Cost \$3,600
Water Cost increase due to the addition of the Baseball field Irrigation

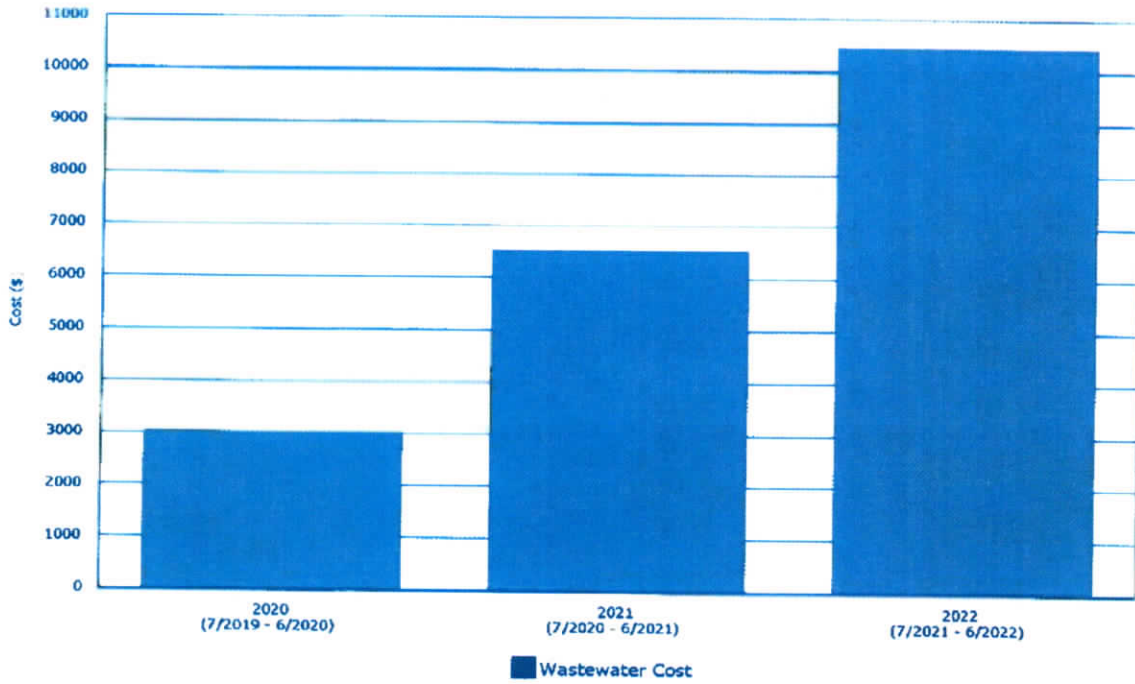
**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High School 7/2019 to 6/2022**



Period	Wastewater Use (Gallons)
2020	309,054
2021	601,015
2022	873,660

School Year 2019 (Pre-Covid) Waste Water Usage 384,451

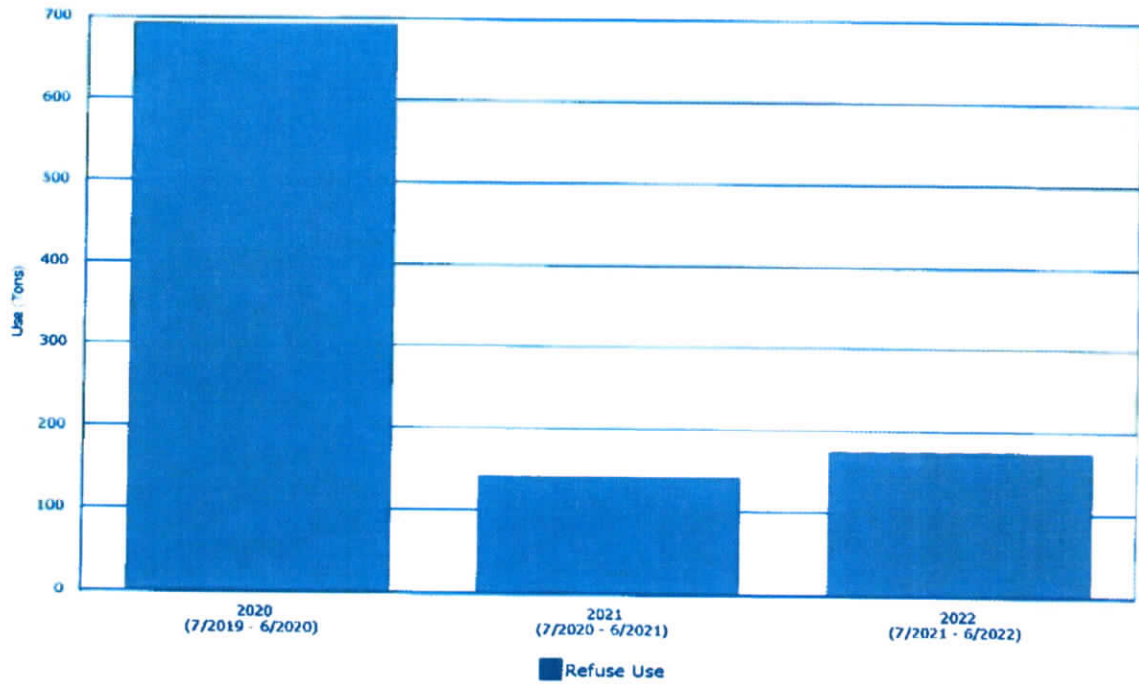
**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High School 7/2019 to 6/2022**



Period	Wastewater Cost
2020	\$3,052
2021	\$6,544
2022	\$10,452

School Year 2019 (Pre-Covid) Waste Water Cost \$3,767

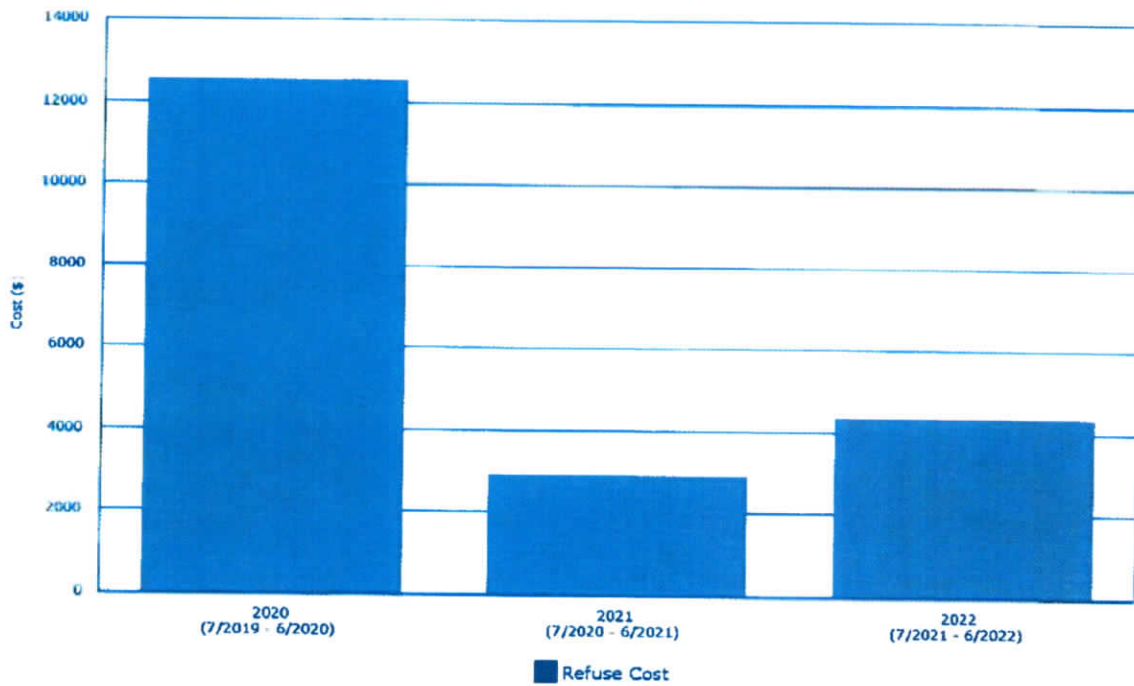
Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne High School 7/2019 to 6/2022



Period	Refuse Use (Tons)
2020	693
2021	142
2022	175

School Year 2019 (Pre-Covid) Refuse Usage 1,008 tons

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High School 7/2019 to 6/2022**



Period	Refuse Cost
2020	\$12,539
2021	\$2,909
2022	\$4,352

School Year 2019 (Pre-Covid) Refuse Cost \$11,698