

# BG1 Project Application Form (Initial)

## (Ref# 20208)

Form Status: Saved

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Project: Renovation of 2135 N Main for Central Office

BG Number: 23-121

District: Hopkins County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

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New Building

No

Addition

Yes

Major Renovation

Yes

Major Renovation Description

Renovation of and addition to newly acquired building for central office, including new HVAC, Lighting, Finishes, furnishings, and other items.

GES

No

Roofing

Yes

Repair and / or Replace

Repair; Replace

HVAC

Yes

ADA Compliance

Yes

Life Safety

Yes

Security

Yes

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

Yes

Equipment / Furnishings Procurement Description

Renovation of and addition to newly acquired building for central office, including new HVAC, Lighting, Finishes, furnishings, and other items.

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

5/31/2019

DFP Priority

4.1 - Central Office

Estimated Cost: \$3,595,784.00

Facility: No Data

4.1.1 -

Estimated Cost: \$2,404,216.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

new central office - Hopkins County - DFP 06/01/11 - 4.1 (B10002221)

## Scope

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Provide a Complete Narrative of the Proposed Project

Renovation of and addition to newly acquired building for central office, including new HVAC, Lighting, Finishes, furnishings, and other items.

Work Related to Project But Excluded from this BG1 Scope

None

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$3,000,000.00
Construction Contingency	\$150,000.00
Architect / Engineer Fee	\$211,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$50,000.00
Equipment / Computers	\$50,000.00
Technology Network System (KETS)	\$100,000.00
Site Acquisition	
Site Survey	\$2,500.00
Geotechnical Investigations	\$7,500.00
Special Inspections	\$25,000.00
Commissioning	\$15,000.00
Advertising	\$1,000.00
Printing	\$15,000.00

### Other Probable Costs

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Title	Amount
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No Data

No Data

No Data

Total Project Cost	\$3,627,500.00
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**Funds Available**

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Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund \$3,627,500.00  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

**Residual Funds**

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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

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Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$3,627,500.00

**BG1 Signature Page (Online Form Ref# 20208)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent\_\_\_\_\_  
Date\_\_\_\_\_  
Finance Officer\_\_\_\_\_  
Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial