

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Jan-21	Jan-22	Jan-23	FY21	FY22	FY23
Schools	\$ 283	\$ 8,996	\$ 7,872	\$ 22,382	\$ 181,894	\$ 88,193
	10.00	303.25	254.75	804.25	6,220.00	2,850.25
IGNITE	\$ -	\$ 78	\$ 489	\$ 2,066	\$ 4,548	\$ 4,701
	-	2.50	17.25	84.00	176.25	158.25
A.C. E.	\$ -	\$ -	\$ -	\$ 398	\$ 440	\$ 270
	-	-	-	11.50	12.00	7.00
Maintenance	\$ 14	\$ 252	\$ 1,795	\$ 2,189	\$ 10,192	\$ 2,214
	0.50	8.00	39.00	73.75	283.00	48.25
Operations	\$ -	\$ -	\$ -	\$ 416	\$ -	\$ -
	-	-	-	14.25	-	-
District Administration	\$ -	\$ 8	\$ -	\$ 519	\$ 175	\$ 126
	-	0.25	-	16.25	5.50	3.75
Finance	\$ 432	\$ 16	\$ 416	\$ 684	\$ 962	\$ 1,377
	14.00	0.50	11.75	22.50	30.25	39.50
Transportation	\$ 589	\$ 12,162	\$ 15,910	\$ 148,806	\$ 288,268	\$ 185,961
Office & Garage	6.00	72.25	96.25	881.00	1,927.25	965.75
Field trip hours	13.25	298.00	367.50	4,129.75	7,115.50	4,396.75
Human Resources	\$ 360	\$ 42	\$ -	\$ 3,460	\$ 5,226	\$ 2,811
	11.00	1.25	-	112.50	161.75	77.75
Technology Services	\$ -	\$ -	\$ -	\$ 207	\$ 1,482	\$ 1,912
	-	-	-	3.75	26.50	33.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 29	\$ 524	\$ -
	-	-	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 1,678	\$ 21,554	\$ 26,482	\$ 181,156	\$ 493,711	\$ 287,565
	54.75	686.00	786.50	6,154.75	15,969.25	8,580.75