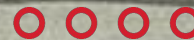




# Superintendent's Report

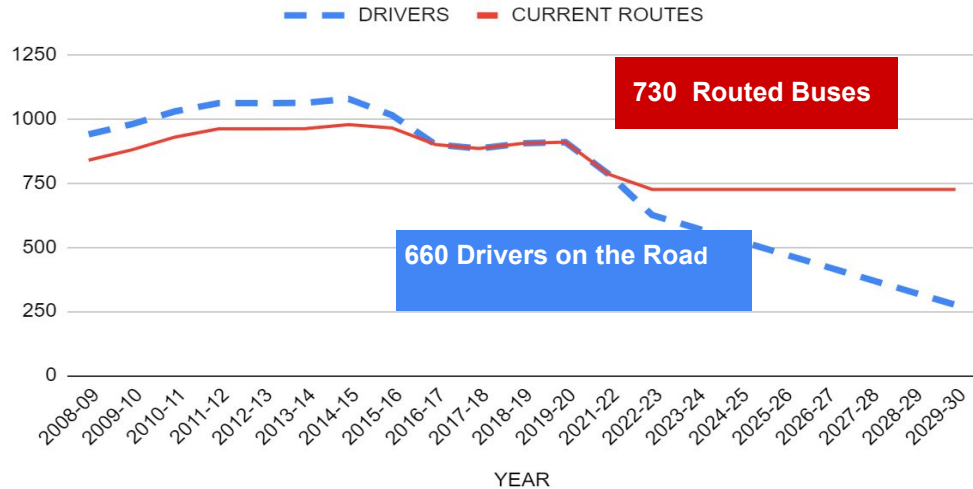
February 7, 2023



# Bus Driver Shortage

- 730 Bus Routes
- 660 Full Time Drivers
- 40 Substitute Drivers
- Daily Driver Shortage: 65 before call ins

DRIVERS VS. ROUTES



# Unexpected Delays



- Average around 30 per day
- Unexpected delays impact schools all over the district

# Why Change?

## Driver Shortage

- Need more drivers due to labor shortage
- Need more routes to support phase-in of Student Choice Plan

Year	Bus Riders	Routed Buses	Drivers (Total)
2010	68,000	879	980
2015	67,000	977 (Routes added to improve services)	1080
2019	70,000	909	920
2020	COVID	COVID	COVID
2021	65,000	770 (w/ double/triple runs)	785
2022	65,000	730 (w/ additional double/triple runs)	660
2023 Estimate	~65,000	~830	~660

# Resides Schools

**Currently, all middle and high resides school students start school at 7:40 a.m.**

**Total students in middle and high resides schools:  
37,411**

# Of the 37,411 Middle/High resides students:

Last year, nearly 50% were chronically absent.

So far this year, nearly 45% are chronically absent.

65% of the students are students of color.

# Benefits of Adding Start Times

Addresses driver shortage by **reducing bus routes**

**Routes covered** by projected number of drivers

More Direct Runs resulting in **fewer early arrivals & late dismissals**

Proposal is cost neutral and **may save money**

Potential **attendance improvement** with adolescents having later start

Aligns with adolescents natural **sleep schedule** (for selected sites)

# Challenges

